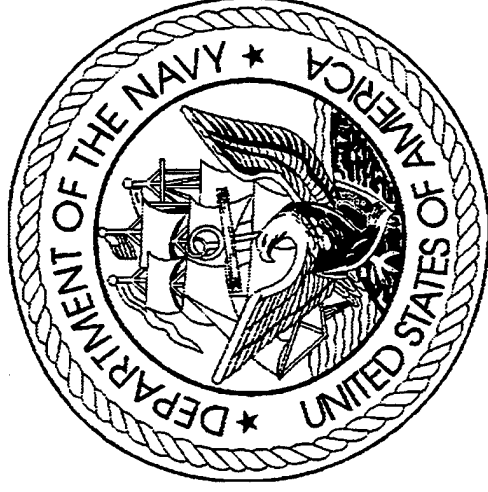


DEPARTMENT OF THE NAVY  
FY 1998/1999 BIENNIAL BUDGET ESTIMATES



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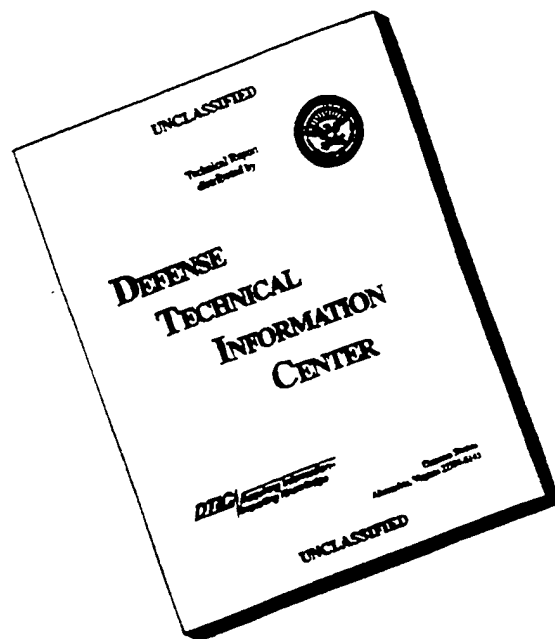
JUSTIFICATION OF ESTIMATES

RESERVE PERSONNEL, NAVY

19970220 059

February 1997

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DEPARTMENT OF THE NAVY  
RESERVE PERSONNEL, NAVY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1998/ 1999  
President's Budget

TABLE OF CONTENTS

Section 1 - Summary of Requirements by Budget Program	Page
Section 2 - Introduction	3
Section 3 - Summary Tables	4
Summary of Personnel in Paid Status	5
Reserve Component Personnel on Tours of Active Duty	7
Monthly Personnel Strength Plan	8
FY 1996	9
FY 1997	10
FY 1998	11
FY 1999	12
Schedule of Gains and Losses to Selected Reserve Strengths	14
Summary of Entitlements by Activity and Subactivity	18
Analysis of Appropriation Changes and Supplemental Requirements	22
Summary of Basic Pay and Retired Pay Accrual Costs	24
Summary of Basic Allowance for Quarters and Variable Housing Allowance Costs	26
Summary of Travel Costs	28
Schedule of Increases and Decreases	
Section 4 - Detail of Military Personnel Entitlements	
Budget Activity One: Unit and Individual Training	
Pay Group A	30
Pay Group F	41

DEPARTMENT OF THE NAVY  
RESERVE PERSONNEL, NAVY

TABLE OF CONTENTS

Budget Activity Two: Other Training and Support	Page
Mobilization Training	47
School Training	49
Special Training	53
Administration and Support	58
Education Benefits	73
Senior ROTC	74
Scholarship ROTC	79
Junior ROTC	84
Health Professions Scholarship Program	87
Section 5 - Special Analyses	
Reserve Officer Candidates (ROTC Enrollment)	94
Health Professions Scholarship Program	95
Full Time Support Personnel	98
Force Protection Resources	102

SECTION 1--SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM

RESERVE PERSONNEL, NAVY

SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM  
(Amount in Thousands)

Budget Activity	FY 1996 (Actual)	FY 1997 (Estimate)	FY 1998 (Estimate)	FY 1999 (Estimate)
<b>DIRECT PROGRAM</b>				
Unit and Individual Training	519,484	532,874	521,952	533,495
Other Training and Support	865,238	871,411	853,449	864,483
<b>TOTAL Direct Program</b>	<b>\$1,384,722</b>	<b>\$1,404,285</b>	<b>\$1,375,401</b>	<b>\$1,397,978</b>
<b>REIMBURSABLE PROGRAM</b>				
Unit and Individual Training	4,240	5,701	949	1,357
Other Training and Support	1	1	1	1
<b>TOTAL Reimbursable Program</b>	<b>4,241</b>	<b>5,702</b>	<b>950</b>	<b>1,358</b>
Unit and Individual Training	523,724	538,575	522,901	534,852
Other Training and Support	865,239	871,412	853,450	864,484
<b>TOTAL Program</b>	<b>\$1,388,963</b>	<b>\$1,409,987</b>	<b>\$1,376,351</b>	<b>\$1,399,336</b>

The following Legislative Proposals are included in the above estimates and submitted for approval in FY 1998:

- 1) Limit Reserve Military Pay (BA-1)
 

	-	\$8,500
--	---	---------
- 2) Armed Forces Health Professions Scholarship Program
 

	\$9,000	\$9,200
--	---------	---------

SECTION 2 - INTRODUCTION  
RESERVE PERSONNEL , NAVY

Introduction

The purpose of the Naval Reserve components is to provide trained units and qualified personnel for active duty in the armed forces in time of war, or national emergency, and at such other times as the national security requires. These components also fill the needs of the Armed Forces whenever more units and persons are needed than are in the regular components to achieve the planned mobilization. The major management objectives used in developing the manpower program, which is the basis for computing the Reserve Personnel, Navy appropriation are as follows:

- a. Provide a Naval Reserve component, as a part of a total force of the U.S. Navy, which is to be prepared to conduct prompt and sustained combat operations at sea in support of U.S. National interests and to assure continued wartime superiority for the United States. That function prescribed in the U.S. Navy's mission for sustained combat operations at sea becomes the responsibility of the Reserve Forces to enhance the total force to provide the capacity for sustained operations.
- b. Adequately man the approved force structure with properly trained personnel, keeping operating strength deviations (over/undermanning) within manageable levels.
- c. Achieve and maintain the officer and enlisted grade structures necessary to support force structure requirements while meeting personnel management goals.
- d. Improve retention, increase reenlistments and optimize prior service enlistments.
- e. Maintain extensive contributory support of the active forces in areas such as intelligence support, fleet exercises/ deployments, air logistics operations, mine and inshore undersea warfare, extensive medical support of active forces, and counterdrug operations.

The FY 1998 Reserve Personnel, Navy budget of \$1,375,401 thousand will support a Selected Reserve End Strength of 94,294 personnel in a paid status.

The FY 1999 Reserve Personnel, Navy budget of \$1,397,978 thousand will support a Selected Reserve End Strength of 93,582 personnel in a paid status.

This Budget also includes two Legislative Proposals: The first is a reduction of \$8.5 million per year beginning in FY 1998. This proposed reduction is generated from a proposal which would limit the basic pay of federal civilian employees, who are Reserve members, when they are on military leave from their federal employment to perform Reserve duty. The second legislative proposal provides \$9.0 million in FY-1998 and \$9.2 million in FY-1999 to compensate for the tax liability incurred by students participation in the Armed Forces Health Professions Scholarship Programs.

SUMMARY OF PERSONNEL  
RESERVE PERSONNEL, NAVY

PERSONNEL IN PAID STATUS	NO. OF DRILLS	NO. OF AT DAYS	FY 1996 (Actual)		FY 1997 (ESTIMATE)		FY 1998 (ESTIMATE)		FY 1999 (ESTIMATE)	
			AVG	END	AVG	END	AVG	END	AVG	END
Unit and Individual Training										
Pay Group A - Officers	48	14	18,469	18,692	18,510	18,327	18,233	18,138	18,170	18,201
Pay Group A - Enlisted	48	14	61,329	61,377	61,161	60,945	60,241	60,020	59,664	59,308
Subtotal Pay Group A			79,798	80,069	79,671	79,272	78,474	78,158	77,834	77,509
Pay Group B - Officers			0	0	0	0	0	0	0	0
Pay Group B - Enlisted			0	0	0	0	0	0	0	0
Pay Group F - Officers			1	1	0	0				
Pay Group F - Enlisted			112	340	90	0				
Subtotal Pay Group F			113	341	90	0	0	0	0	0
Pay Group P - Enlisted			0	0	0	0	0	0	0	0
Subtotal Paid Drill/ Individual Training			79,911	80,410	79,761	79,272	78,474	78,158	77,834	77,509

SUMMARY OF PERSONNEL  
RESERVE PERSONNEL, NAVY

PERSONNEL IN PAID STATUS	FY 1996 (Actual)		FY 1997 (ESTIMATE)		FY 1998 (ESTIMATE)		FY 1999 (ESTIMATE)	
	AVG	END	AVG	END	AVG	END	AVG	END
Full-time Active Duty								
Officers								
Enlisted	1,804	1,887	1,784	1,816	1,798	1,790	1,779	1,800
Subtotal Full-time	15,616	15,659	15,119	14,810	14,447	14,346	14,341	14,273
Total Selected Reserve	17,420	17,546	16,903	16,626	16,245	16,136	16,120	16,073
Pre-trained Personnel	97,331	97,956	96,664	95,898	94,719	94,294	93,954	93,582
Individual Ready Reserve								
Officers	21,506	21,506	20,971	20,971	21,606	21,606	22,241	22,241
Enlisted	130,945	130,945	144,029	144,029	148,394	148,394	152,759	152,759
Subtotal Pre-trained Personnel	152,451	152,451	165,000	165,000	170,000	170,000	175,000	175,000
Total Naval Reserve	329,693	330,817	341,425	340,170	343,193	342,452	346,788	346,091



RESERVE COMPONENT PERSONNEL, ON TOURS OF ACTIVE DUTY  
STRENGTH BY GRADE

	FY 1996			FY 1997			FY 1998			FY 1999		
	AVG	END		AVG	END		AVG	END		AVG	END	
OFFICERS												
O-8 Rear Admiral	2	2		2	2		2	2		2	2	
O-7 Rear Admiral	1	1		1	1		1	1		1	1	
O-6 Captain	150	141		141	140		147	146		152	147	
O-5 Commander	527	531		522	493		499	466		473	433	
O-4 Lt. Commander	696	724		652	650		645	660		655	668	
O-3 Lieutenant	412	466		448	513		485	492		475	526	
O-2 Lieutenant (JG)	13	19		16	15		17	21		19	21	
O-1 Ensign	0	0		0	0		0	0		0	0	
W-4	2	2		1	1		1	1		1	1	
W-3	1	1		1	1		1	1		1	1	
W-2	0	0		0	0		0	0		0	0	
TOTAL OFFICER PERSONNEL ON ACTIVE DUTY	1,804	1,887		1,784	1,816		1,798	1,790		1,779	1,800	

TOTAL OFFICER PERSONNEL  
ON ACTIVE DUTY

ENLISTED

E-9	163	156		158	163		166	167		166	165	
E-8	352	334		337	349		343	345		354	361	
E-7	1,649	1,632		1,558	1,499		1,466	1,470		1,464	1,477	
E-6	4,710	4,579		4,412	4,293		4,213	4,083		4,081	4,001	
E-5	4,708	4,674		4,434	4,229		4,050	3,901		3,893	3,817	
E-4	1,864	1,752		1,595	1,404		1,317	1,245		1,282	1,218	
E-3	814	862		940	1,044		1,084	1,141		1,183	1,157	
E-2	632	865		941	906		1,021	1,096		1,073	1,102	
E-1	724	805		744	923		787	898		845	975	
TOTAL ENLISTED PERSONNEL ON ACTIVE DUTY	15,616	15,659		15,119	14,810		14,447	14,346		14,341	14,273	

TOTAL ENLISTED PERSONNEL  
ON ACTIVE DUTY

FY 1996 STRENGTH PLAN \*

	PAY GROUP A/Q		PAY GROUP F		SUBTOTAL		FULL TIME		SELECTED	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	SUPPORT	RESERVE	RESERVE	RESERVE
30 SEP	18,920	64,130	83,050	1	12	13	17,534	100,597	100,597	100,597
31 OCT	18,284	62,660	80,944	1	5	6	17,496	98,446	98,446	98,446
30 NOV	18,305	61,066	79,371	1	5	6	17,407	96,784	96,784	96,784
31 DEC	18,272	61,968	80,240	1	4	5	17,426	97,671	97,671	97,671
31 JAN	18,134	60,254	78,388	1	2	3	17,467	95,858	95,858	95,858
28 FEB	18,493	61,064	79,557	1	3	4	17,541	97,102	97,102	97,102
31 MAR	18,508	60,063	78,571	1	29	30	17,497	96,098	96,098	96,098
30 APR	18,572	61,114	79,686	1	73	74	17,465	97,225	97,225	97,225
31 MAY	18,561	60,405	78,966	1	121	122	17,421	96,509	96,509	96,509
30 JUN	18,572	60,699	79,271	1	232	233	17,397	96,901	96,901	96,901
31 JUL	18,561	61,764	80,325	1	320	321	17,302	97,948	97,948	97,948
31 AUG	18,561	62,135	80,696	1	371	372	17,277	98,345	98,345	98,345
30 SEP	18,692	61,377	80,069	1	340	341	17,546	97,956	97,956	97,956
AVERAGE	18,469	61,329	79,798	1	112	113	17,420	97,331	97,331	97,331
RSS & I										
Support	44	629	673							
Funded										
Average	18,425	60,700	79,125	1	112	113	17,420	96,658	96,658	96,658

\*Reflects Actuals

FY 1997 STRENGTH PLAN

	PAY GROUP A/Q		TOTAL	PAY GROUP F		TOTAL	SUBTOTAL	FULL TIME	SELECTED
	OFFICERS	ENLISTED		OFFICERS	ENLISTED			SUPPORT	RESERVE
30 SEP	18,693	61,525	80,218	0	192	192	80,410	17,546	97,956
31 OCT	18,660	61,453	80,113	0	182	182	80,295	17,186	97,481
30 NOV	18,630	61,362	79,992	0	168	168	80,160	17,083	97,243
31 DEC*	18,600	61,286	79,886	0	154	154	80,040	17,000	97,040
31 JAN	18,570	61,198	79,768	0	142	142	79,910	16,985	96,895
28 FEB	18,540	61,150	79,690	0	130	130	79,820	16,917	96,737
31 MAR	18,510	61,062	79,572	0	120	120	79,692	16,873	96,565
30 APR	18,480	61,080	79,560	0	63	63	79,623	16,845	96,468
31 MAY	18,450	61,071	79,521	0	19	19	79,540	16,822	96,362
30 JUN	18,420	61,040	79,460	0	0	0	79,460	16,788	96,248
31 JUL	18,390	61,010	79,400	0	0	0	79,400	16,673	96,073
31 AUG	18,360	60,990	79,350	0	0	0	79,350	16,587	95,937
30 SEP	18,327	60,945	79,272	0	0	0	79,272	16,626	95,898
AVERAGE	18,510	61,161	79,671	0	90	90	79,761	16,903	96,664
RSS \$ I									
Support	57	811	868						
Funded									
Average	18,453	60,350	78,803	0	90	90	78,893	16,903	95,796

\* Actuals through December.

FY 1998 STRENGTH PLAN

	PAY GROUP A/Q		PAY GROUP F		TOTAL	SUBTOTAL	FULL TIME SUPPORT	SELECTED RESERVE
	OFFICERS	ENLISTED	OFFICERS	ENLISTED				
30 SEP	18,327	60,945	79,272	0	0	79,272	16,626	95,898
31 OCT	18,310	60,690	79,000	0	0	79,000	16,459	95,459
30 NOV	18,300	60,490	78,790	0	0	78,790	16,355	95,145
31 DEC	18,285	60,350	78,635	0	0	78,635	16,239	94,874
31 JAN	18,267	60,220	78,487	0	0	78,487	16,242	94,729
28 FEB	18,247	60,165	78,412	0	0	78,412	16,228	94,640
31 MAR	18,233	60,140	78,373	0	0	78,373	16,214	94,587
30 APR	18,213	60,120	78,333	0	0	78,333	16,210	94,543
31 MAY	18,197	60,090	78,287	0	0	78,287	16,203	94,490
30 JUN	18,182	60,070	78,252	0	0	78,252	16,199	94,451
31 JUL	18,167	60,050	78,217	0	0	78,217	16,153	94,370
31 AUG	18,157	60,030	78,187	0	0	78,187	16,124	94,311
30 SEP	18,138	60,020	78,158	0	0	78,158	16,136	94,294
AVERAGE	18,233	60,241	78,474	0	0	79,014	16,245	95,259

FY 1999 STRENGTH PLAN									
	PAY GROUP A/Q		PAY GROUP F		TOTAL	SUBTOTAL	FULL TIME SUPPORT	SELECTED RESERVE	
	OFFICERS	ENLISTED	OFFICERS	ENLISTED					
30 SEP	18,138	60,020	78,158	0	0	78,158	16,136	94,294	
31 OCT	18,143	59,965	78,108	0	0	78,108	16,155	94,263	
30 NOV	18,149	59,905	78,054	0	0	78,054	16,109	94,163	
31 DEC	18,155	59,845	78,000	0	0	78,000	16,047	94,047	
31 JAN	18,161	59,785	77,946	0	0	77,946	16,079	94,025	
28 FEB	18,166	59,725	77,891	0	0	77,891	16,081	93,972	
31 MAR	18,171	59,665	77,836	0	0	77,836	16,115	93,951	
30 APR	18,176	59,605	77,781	0	0	77,781	16,131	93,912	
31 MAY	18,180	59,545	77,725	0	0	77,725	16,148	93,873	
30 JUN	18,185	59,485	77,670	0	0	77,670	16,173	93,843	
31 JUL	18,189	59,423	77,612	0	0	77,612	16,171	93,783	
31 AUG	18,196	59,360	77,556	0	0	77,556	16,210	93,766	
30 SEP	18,201	59,308	77,509	0	0	77,509	16,073	93,582	
AVERAGE	18,170	59,664	77,834	0	0	79,507	16,120	95,627	

SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH

OFFICERS

	FY 1996 (Actual)	FY 1997 (Estimate)	FY 1998 (Estimate)	FY 1999 (Estimate)
Beginning Strength:	18,921	18,693	18,327	18,138
<b>GAINS:</b>				
Nonprior Service Personnel:				
Male	86	43	42	42
Female	23	12	11	11
Prior Service Personnel:				
Civilian Life	338	166	163	163
Active Component	409	173	170	170
Enlisted Commissioning Programs	0	0	0	0
Other Reserve Status/Component	2,443	949	929	929
Other	162	87	85	85
<b>TOTAL Gains</b>	<b>3,461</b>	<b>1,430</b>	<b>1,400</b>	<b>1,400</b>
<b>LOSSES:</b>				
Civilian Life	54	30	27	23
Active Component	15	10	10	8
Retired Reserve	242	142	126	106
Other Reserve Status/Component	2,938	1,387	1,225	1,031
Other	440	227	201	169
<b>TOTAL Losses</b>	<b>3,689</b>	<b>1,796</b>	<b>1,589</b>	<b>1,337</b>
<b>END STRENGTH</b>	<b>18,693</b>	<b>18,327</b>	<b>18,138</b>	<b>18,201</b>

**SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH**

	<b>ENLISTED</b>		
	<b>FY 1996 (Actual)</b>	<b>FY 1997 (Estimate)</b>	<b>FY 1998 (Estimate)</b>
<b>Beginning Strength:</b>	64,142	61,717	60,945
<b>GAINS:</b>			60,020
Nonprior Service Personnel:			
Male	1,463	1,367	1,232
Female	537	501	451
			1,185
			434
<b>Prior Service Personnel:</b>			
Civilian Life	2,447	2,014	1,989
Active Component	459	406	364
Other Reserve Status/Component	9,899	9,599	10,130
Reenlistment Gain	1,094	1,119	1,119
Immed Reenlistment/Extension	4,194	4,169	4,169
Other	3,622	4,113	3,834
			3,662
<b>TOTAL Gains</b>	23,715	23,288	23,288
<b>LOSSES:</b>			
Expiration of Selected Reserve			
Service:			
Active Component	49	40	34
To Officer Status	51	39	24
Retired Reserve	1,098	905	903
Other Reserve Status/Component	17,787	16,227	16,318
Reenlistment Loss	1,094	1,119	1,119
Immed Reenlistment/Extensions	4,194	4,169	4,169
Attrition (Civil Life/Death)	1,810	1,439	1,466
Other	57	122	120
			120
<b>TOTAL Losses</b>	26,140	24,060	24,213
<b>END STRENGTH</b>	61,717	60,945	59,308

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY  
(Amount in Thousands)

	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	-----			-----			-----			-----		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
Unit and Individual Training												
PAY GROUP A TRAINING												
Annual Training	\$48,584	\$58,167	\$106,751	\$49,238	\$58,561	\$107,799	\$47,764	\$53,267	\$101,031	\$48,949	\$54,255	\$103,204
Inactive Duty Training	142,411	168,985	311,396	144,800	168,981	313,781	146,014	172,288	318,302	149,499	175,512	325,011
Unit Training Assemblies	128,171	164,837	293,008	130,350	164,839	295,189	131,458	168,070	299,528	134,616	171,221	305,837
Flight Training	13,101	1,826	14,927	13,296	1,823	15,119	13,393	1,857	15,250	13,693	1,899	15,592
Training Preparation	1,139	2,322	3,461	1,154	2,319	3,473	1,163	2,361	3,524	1,190	2,392	3,582
Civil Disturbance												
Jump Proficiency												
Clothing	412	9,895	10,307	489	10,045	10,534	483	6,673	7,156	481	6,756	7,237
Subsistence of Enl. Personnel		6,762	6,762		6,567	6,567		6,700	6,700		6,789	6,789
Travel	27,987	53,421	81,408	33,134	60,226	93,360	30,875	57,888	88,763	31,938	59,316	91,254
TOTAL DIRECT OBLIGATIONS	\$219,394	\$297,230	\$516,624	\$227,661	\$304,380	\$532,041	\$225,136	\$296,816	\$521,952	\$230,867	\$302,628	\$533,495
PAY GROUP F TRAINING												
Initial Active Duty Training	\$0	\$2,505	\$2,505	\$0	\$609	\$609	\$0	\$0	\$0	\$0	\$0	\$0
Clothing	0	113	113	0	96	96	0	0	0	0	0	0
Subsistence of Enl. Personnel	0	138	138	0	45	45	0	0	0	0	0	0
Travel	0	104	104	0	83	83	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	\$0	\$2,860	\$2,860	\$0	\$833	\$833	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UNIT AND INDIVIDUAL TRAINING	\$219,394	\$300,090	\$519,484	\$227,661	\$305,213	\$532,874	\$225,136	\$296,816	\$521,952	\$230,867	\$302,628	\$533,495

\* Pay group A includes a reduction of \$8.5 mil in FY 1998 and FY 1999 due to Legislative Proposal on Federal Mil Leave



**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY**  
(Amount in Thousands)

	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
<b>OTHER TRAINING AND SUPPORT</b>												
<b>MOBILIZATION TRAINING</b>												
Annual Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clothing	0	0	0	0	0	0	0	0	0	0	0	0
Subsistence of Enl. Personnel	0	0	0	0	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0	0	0	0	0
Merchant Marine Training	2,604	0	2,604	2,247	0	2,247	2,508	0	2,508	2,709	0	2,709
Training of IRR Personnel	323	323	323	275	275	275	304	304	304	318	318	318
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>\$2,604</b>	<b>\$323</b>	<b>\$2,927</b>	<b>\$2,247</b>	<b>\$275</b>	<b>\$2,522</b>	<b>\$2,508</b>	<b>\$304</b>	<b>\$2,812</b>	<b>\$2,709</b>	<b>\$318</b>	<b>\$3,027</b>
<b>SCHOOL TRAINING</b>												
Initial Skill Acquisition	\$1,500	\$0	\$1,500	\$1,248	\$0	\$1,248	\$1,273	\$0	\$1,273	\$1,307	\$0	\$1,307
Refresher and Proficiency	770	1,326	2,096	368	1,157	1,525	498	1,521	2,019	528	1,613	2,141
Career Development	348	518	866	166	451	617	225	594	819	239	629	868
Unit Conversion	133	184	317	63	160	223	86	211	297	91	224	315
Continuing Medical Education	1,381	303	1,684	1,248	456	1,704	589	461	1,050	599	470	1,069
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>\$4,132</b>	<b>\$2,331</b>	<b>\$6,463</b>	<b>\$3,093</b>	<b>\$2,224</b>	<b>\$5,317</b>	<b>\$2,671</b>	<b>\$2,787</b>	<b>\$5,458</b>	<b>\$2,764</b>	<b>\$2,936</b>	<b>\$5,700</b>
<b>SPECIAL TRAINING</b>												
Exercises	\$2,424	\$645	\$3,069	\$1,780	\$1,122	\$2,902	\$1,717	\$1,084	\$2,801	\$1,812	\$1,144	\$2,956
Conferences and Visits	1,002	52	1,054	735	92	827	710	89	799	750	94	844
Operational Training	7,111	1,634	8,745	5,219	2,850	8,069	5,039	2,750	7,789	5,320	2,903	8,223
Management Support	2,941	903	3,844	3,349	1,397	4,746	3,384	1,366	4,750	3,500	1,429	4,929
Service Mission/Mission Support	7,327	2,318	9,645	5,378	4,043	9,421	5,192	3,903	9,095	5,481	4,120	9,601
Competitive Events	432	61	493	317	106	423	306	102	408	323	108	431
Unit Conversion Training	620	113	733	455	197	652	440	191	631	465	202	667
Additional ADT/Extended ADT		791	791		1,378	1,378		1,330	1,330		1,404	1,404
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>\$21,857</b>	<b>\$6,517</b>	<b>\$28,374</b>	<b>\$17,233</b>	<b>\$11,185</b>	<b>\$28,418</b>	<b>\$16,788</b>	<b>\$10,815</b>	<b>\$27,603</b>	<b>\$17,651</b>	<b>\$11,404</b>	<b>\$29,055</b>

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY**  
(Amount in Thousands)

	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
<b>ADMINISTRATION AND SUPPORT</b>												
Active Duty	\$158,366	\$537,482	\$695,848	\$159,870	\$528,662	\$688,532	\$162,282	\$511,979	\$674,261	\$164,891	\$516,210	\$681,101
Subsistence	0	39,152	39,152	0	39,063	39,063		38,373	38,373		39,186	39,186
Travel	5,742	18,828	24,570	6,706	19,464	26,170	6,404	19,816	26,220	6,559	21,552	28,111
Death Gratuities/												
Disability Benefits	779	2,435	3,214	779	2,477	3,256	779	2,477	3,256	779	2,477	3,256
Reserve Incentives												
Reenlistment Bonus		296	296		229	229		200	200		170	170
Non-Prior Service												
Reenlistment Bonus		1,349	1,349		750	750		600	600		450	450
Prior Service Enlistment												
Bonus		181	181		200	200		150	150		100	100
IRR Bonus		31	31		224	224		148	148		175	175
Medical Recruiting Bonus	1,604		1,604	1,908		1,908	2,209		2,209	2,616		2,616
Transition Benefits	2,056	7,804	9,860	6,200	13,837	20,037	3,694	7,928	11,622	3,334	6,643	9,977
NROTC Nuclear Bonus	640		640	960		960	960		960	960		960
Adoption Expense	12	24	36	12	20	32	12	20	32	12	20	32
Conus COLA	99	675	774	99	675	774	99	675	774	99	675	774
ADSW				1,300	700	2,000	1,330	716	2,046	1,360	733	2,093
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>\$169,298</b>	<b>\$608,257</b>	<b>\$777,555</b>	<b>\$177,834</b>	<b>\$606,301</b>	<b>\$784,135</b>	<b>\$177,769</b>	<b>\$583,082</b>	<b>\$760,851</b>	<b>\$180,610</b>	<b>\$588,391</b>	<b>\$769,001</b>
<b>Education Benefits</b>												
Montgomery G. I. Bill												
Benefits Accrual	\$5,650		\$5,650		\$7,130	\$7,130		\$3,666	\$3,666		\$3,704	\$3,704
<b>SENIOR ROTC</b>												
Subsistence Allowance	\$170		\$170	\$222		\$222	\$222		\$222	\$222		\$222
Uniforms, Issue-In-Kind	217		217	280		280	286		286	292		292
Uniforms, Commutation	463		463	518		518	518		518	517		517
Pay & Allowances Summer Tng	63		63	67		67	67		67	67		67
SIX Summer Training	11		11	17		17	17		17	18		18
Travel	98		98	86		86	88		88	90		90
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>\$1,022</b>		<b>\$1,022</b>	<b>\$1,190</b>		<b>\$1,190</b>	<b>\$1,198</b>		<b>\$1,198</b>	<b>\$1,206</b>		<b>\$1,206</b>
<b>SCHOLARSHIP ROTC</b>												
Subsistence Allowance	\$5,966		\$5,966	\$5,661		\$5,661	\$5,661		\$5,661	\$5,564		\$5,564
Uniforms, Issue-In-Kind	1,451		1,451	1,534		1,534	1,566		1,566	1,571		1,571
Uniforms, Commutation	197		197	168		168	168		168	168		168
Pay & Allowances Summer Tng	1,659		1,659	1,694		1,694	1,754		1,754	1,754		1,754
SIX Summer Training	189		189	426		426	450		450	461		461
Travel	2,118		2,118	2,507		2,507	2,649		2,649	2,700		2,700
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>\$11,580</b>		<b>\$11,580</b>	<b>\$11,990</b>		<b>\$11,990</b>	<b>\$12,248</b>		<b>\$12,248</b>	<b>\$12,218</b>		<b>\$12,218</b>

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY**  
(Amount in Thousands)

	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
<b>ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM</b>												
Stipend	\$11,680		\$11,680	\$11,217		\$11,217	\$11,508		\$11,508	\$12,114		\$12,114
Uniform Allowance	43		43	50		50	61		61	57		57
Pay and Allowances Act Duty	4,318		4,318	4,035		4,035	4,497		4,497	4,601		4,601
Travel	1,985		1,985	1,806		1,806	1,869		1,869	1,903		1,903
Tax Liability Leg Prop							9,000		9,000	9,200		9,200
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>\$18,026</b>		<b>\$18,026</b>	<b>\$17,108</b>		<b>\$17,108</b>	<b>\$26,935</b>		<b>\$26,935</b>	<b>\$27,875</b>		<b>\$27,875</b>
<b>MEDICAL FINANCIAL ASSIST. PROGRAM</b>												
Stipend	\$451		\$451	\$1,169		\$1,169	\$1,616		\$1,616	\$1,703		\$1,703
Annual Grant	1,029		1,029	1,972		1,972	2,032		2,032	2,093		2,093
Pay and Allowances Act Duty	12		12	167		167	159		159	167		167
Travel	4		4	133		133	133		133	133		133
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>\$1,496</b>		<b>\$1,496</b>	<b>\$3,441</b>		<b>\$3,441</b>	<b>\$3,940</b>		<b>\$3,940</b>	<b>\$4,096</b>		<b>\$4,096</b>
<b>NURSE CANDIDATE BONUS PROGRAM</b>												
Nurse Candidate Bonus	\$552		\$552	\$540		\$540	\$480		\$480	\$600		\$600
Accession Bonus	225		225	250		250	250		250	250		250
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>\$777</b>		<b>\$777</b>	<b>\$790</b>		<b>\$790</b>	<b>\$730</b>		<b>\$730</b>	<b>\$850</b>		<b>\$850</b>
<b>JUNIOR ROTC</b>												
Uniforms, Issue-In-Kind	\$11,368		\$11,368	\$9,370		\$9,370	\$8,008		\$8,008	\$7,751		\$7,751
<b>TOTAL OTHER TRAINING &amp; SUPPORT</b>	<b>\$242,160</b>	<b>\$623,078</b>	<b>\$865,238</b>	<b>\$244,296</b>	<b>\$627,115</b>	<b>\$871,411</b>	<b>\$252,795</b>	<b>\$600,654</b>	<b>\$853,449</b>	<b>\$257,730</b>	<b>\$606,753</b>	<b>\$864,483</b>
<b>TOTAL DIRECT PROGRAM</b>	<b>\$461,554</b>	<b>\$923,168</b>	<b>\$1,384,722</b>	<b>\$471,957</b>	<b>\$932,328</b>	<b>\$1,404,285</b>	<b>\$477,931</b>	<b>\$897,470</b>	<b>\$1,375,401</b>	<b>\$488,597</b>	<b>\$909,381</b>	<b>\$1,397,978</b>

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS  
RESERVE PERSONNEL, NAVY

FY 1997  
(Amount in Thousands)

	FY 1997 Pres. Budget Estimates	Congress- ional Action	Available Appropri- ation	Internal Realignm- ent/ Reprogram- ing	Subtotal	Pay Increase	Other Price/ Program Change	FY 1997 Col FY 1998/99 Pres. Budget
UNIT AND INDIVID. TRAINING								
PAY GROUP A								
Annual Trng	\$108,200	+	\$366	-	\$767	\$107,799		\$107,799
Inactive Duty Trng	314,097	+	404	-	720	313,781		313,781
Unit Trng Assemblies	295,568	+	420	-	799	295,189		295,189
Flight Trng	15,044	-	24	+	99	15,119		15,119
Trng Preparation	3,485	+	8	-	20	3,473		3,473
Clothing	7,138	+	3,527	-	131	10,534		10,534
Subsistence of Enlisted								
Personnel	6,672	+	28	-	133	6,567		6,567
Travel	78,892	+	6,499	+	7,969	93,360		93,360
TOTAL DIRECT OBLIGATIONS	\$514,999	+	\$10,824	+	\$6,218	\$532,041		\$532,041
PAY GROUP F								
Initial Active Duty Trng	\$1,847	-	\$1,847	-	\$1,238	\$609		\$609
Clothing	296	-	296	-	200	96		96
Subsistence of Enlisted	137	-	137	-	92	45		45
Personnel								
Travel	243	-	243	-	160	83		83
TOTAL DIRECT OBLIGATIONS	\$2,523	-	\$2,523	-	\$1,690	\$833		\$833
TOTAL UNIT AND INDIVIDUAL TRAINING	\$517,522	+	\$10,824	+	\$4,528	\$532,874		\$532,874

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS  
RESERVE PERSONNEL, NAVY  
FY 1997  
(Amount in Thousands)

	FY 1997 Pres. Budget Estimates	Congress- ional Action	Available Appropri- ation	Internal Realign- ment/ Reprogram- ing	Subtotal	Pay Increase/Change	Other Price/ Program	FY 1997 Col FY 1998/99 Pres. Budget
OTHER TRAINING AND SUPPORT								
MOBILIZATION TRAINING								
Annual Training	\$0		\$0			\$0		\$0
Clothing	0		0			0		0
Subsistence of Enlisted Personnel	0		0			0		0
Travel	0		0			0		0
Merchant Marine	2,247		2,247		2,247	2,247		2,247
Training of IRR Personnel	275		275		275	275		275
IRR Muster								
TOTAL DIRECT OBLIGATIONS	\$2,522		\$2,522		\$2,522			\$2,522
SCHOOL TRAINING								
Initial Skill Acquisi- tion Training	\$1,247	+	\$1		\$1,248			\$1,248
Refresher and Proficiency	1,995		1,995	-	1,925	1,525		1,525
Career Development Trng	823		823	-	823	617		617
Unit Conversion	271		271	-	271	223		223
Continuing Medical Education	1,704		1,704		1,704	1,704		1,704
TOTAL DIRECT OBLIGATIONS	\$6,040		\$6,041	-	\$5,317			\$5,317
SPECIAL TRAINING								
Exercises	\$2,227	+	\$473	+	\$2,700	\$2,902		\$2,902
Conferences and Visits	636	+	134	+	770	827		827
Operational Training	6,193	+	1,319	+	7,512	8,069		8,069
Management Support	4,300	+	314	+	4,614	4,746		4,746
Service Mission/Support	7,231	+	1,540	+	8,771	9,421		9,421
Competitive Events	324	+	70	+	394	423		423
Unit Conversion Trng	500	+	107	+	607	652		652
Additional/Extended ADT	1,058	+	225	+	1,283	1,378		1,378
TOTAL DIRECT OBLIGATIONS	\$22,469		\$4,182	+	\$26,651	\$28,418		\$28,418

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS  
RESERVE PERSONNEL, NAVY**

	FY 1997 (Amount in Thousands)					FY 1997 Col FY 1998/99 Pres. Budget
	FY 1997 Pres. Budget Estimates	Congress- ional Action	Available Appropri- ation	Internal Realignm- ent/ Reprogram- ing	Pay Increase Subtotal	Other Price/ Program Change
<b>OTHER TRAINING AND SUPPORT</b>						
<b>ADMINISTRATION AND SUPPORT</b>						
Active Duty	\$688,872	+	\$2,065	-	\$2,405	\$688,532
Subsistence of Enlisted Personnel	38,990		38,990	-	73	39,063
Travel	25,270	+	900		26,170	26,170
Death Gratuities/ Disability and Hospi- talization Benefits	2,256		2,256	+	1,000	3,256
NROTC Nuclear Bonus	640		640	+	320	960
Adoption Expense	32		32		32	32
Bonuses	27,144		27,144	-	3,796	23,348
Conus Cola	855		855	-	81	774
ADSW	2,000		2,000		2,000	2,000
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>\$786,059</b>	<b>+</b>	<b>\$2,965</b>	<b>-</b>	<b>\$4,889</b>	<b>\$784,135</b>
<b>EDUCATION BENEFITS</b>						
Benefits Accrual	\$7,130		\$7,130		\$7,130	\$7,130
<b>SENIOR ROTC</b>						
Subsistence Allowance	\$206		\$206	+	\$16	\$222
Uniforms, Issue-In-Kind	682		682	-	402	280
Uniforms, Commutation	298		298	+	220	518
Pay & Allow. (Summer Trng)	55		55	+	12	67
Subsistence-In-Kind	14		14	+	3	17
Travel	57		57	+	29	86
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>\$1,312</b>		<b>\$1,312</b>	<b>-</b>	<b>\$122</b>	<b>\$1,190</b>
<b>SCHOLARSHIP NROTC</b>						
Subsistence Allowance	\$6,305		\$6,305	-	\$644	\$5,661
Uniforms, Issue-In-Kind	1,174		1,174	+	360	1,534
Uniforms, Commutation	165		165	+	3	168
Pay & Allow. (Summer Trng)	1,330		1,330	+	364	1,694
Subsistence-In-Kind	345		345	+	81	426
Travel	1,803		1,803	+	704	2,507
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>\$11,122</b>	<b>+</b>	<b>\$11,122</b>	<b>+</b>	<b>868</b>	<b>\$11,990</b>

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS  
RESERVE PERSONNEL, NAVY  
FY 1997  
(Amount in Thousands)

	FY 1997 Pres. Budget Estimates	Congress- ional Action	Available Appropri- ation	Internal Realign- ment/ Reprogramm- ing	Subtotal	Pay Increase	Other Price/ Program Change	FY 1997 Col FY 1998/99 Pres. Budget
OTHER TRAINING AND SUPPORT								
JUNIOR NROTC								
Uniforms, Issue-In-Kind	\$10,116		\$10,116	-	\$9,370			\$9,370
ARMED FORCES HEALTH PRO- FESSIONS SCHOLARSHIP PROGRAM								
Stipend	\$12,163		\$7					
Fin Asst grant	972		\$12,170	+	\$223			\$12,386
Uniform Allowance	110		972	+	1,000			1,972
Active Duty Training	4,841		110	-	60			50
Nurse Bonus	925		4,841	-	639			4,168
Travel	3,003		925	-	135			790
			3,003	-	1,064			1,973
TOTAL DIRECT OBLIGATIONS	\$22,014		\$22,021	-	\$21,339			\$21,339
TOTAL OTHER TRAINING AND SUPPORT	\$868,784	\$7,155	\$875,939	-	\$871,411			\$871,411
TOTAL DIRECT PROGRAM	\$1,386,306	\$17,979	\$1,404,285	\$0	\$1,404,285			\$1,404,285

RESERVE PERSONNEL NAVY  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS  
(Amount in Thousands)

	FY 1996 (Actual)		FY 1997 (Estimate)		FY 1998 (Estimate)		FY 1999 (Estimate)	
	Basic	Retired	Basic	Retired	Basic	Retired	Basic	Retired
Pay Group A								
Officer	\$150,368	\$14,428	\$152,804	\$14,670	\$153,591	\$13,516	\$157,576	\$13,710
Enlisted	\$184,065	\$17,422	\$183,969	\$17,661	\$183,286	\$16,129	\$186,889	\$16,258
Subtotal	\$334,433	\$31,850	\$336,773	\$32,331	\$336,877	\$29,645	\$344,465	\$29,968
Pay Group F								
Officer	\$0	\$0	\$0	\$0				
Enlisted	\$2,018	\$162	\$482	\$45				
Subtotal	\$2,018	\$162	\$482	\$45	\$0	\$0	\$0	\$0
Pay Group B								
Officer	\$0	\$0	\$0	\$0				
Enlisted	\$0	\$0	\$0	\$0				
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobilization Training								
Officer	\$1,069	\$156	\$1,191	\$114	\$1,341	\$115	\$1,453	\$125
Enlisted	\$135	\$13	\$131	\$13	\$146	\$12	\$153	\$13
Subtotal	\$1,204	\$169	\$1,322	\$127	\$1,487	\$127	\$1,606	\$138
School Training								
Officer	\$1,742	\$167	\$1,533	\$146	\$1,211	\$107	\$1,238	\$108
Enlisted	\$605	\$58	\$962	\$93	\$1,045	\$92	\$1,092	\$95
Subtotal	\$2,347	\$225	\$2,495	\$239	\$2,256	\$199	\$2,330	\$203



RESERVE PERSONNEL NAVY  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS  
(Amount in Thousands)

	FY 1996 (Actual)		FY 1997 (Estimate)		FY 1998 (Estimate)		FY 1999 (Estimate)	
	Basic	Retired	Basic	Retired	Basic	Retired	Basic	Retired
Special Training								
Officer	\$7,545	\$724	\$8,062	\$774	\$7,373	\$649	\$7,685	\$668
Enlisted	\$2,781	\$267	\$4,150	\$398	\$3,734	\$328	\$3,895	\$339
Subtotal	\$10,326	\$991	\$12,212	\$1,172	\$11,107	\$977	\$11,580	\$1,007
Admin and Support								
Officer	\$89,717	\$29,517	\$90,509	\$29,506	\$93,741	\$28,591	\$95,361	\$28,799
Enlisted	\$305,529	\$100,519	\$302,138	\$98,497	\$296,564	\$90,452	\$300,987	\$90,898
Subtotal	\$395,246	\$130,036	\$392,647	\$128,003	\$390,305	\$119,043	\$396,348	\$119,697
BUMED/ ROTC								
Health Professions	\$3,638	\$311	\$4,283	\$404	\$4,409	\$446	\$4,537	\$482
Scholarship								
ROTC	\$1,543		\$1,575		\$1,575		\$1,575	
Subtotal	\$5,181	\$311	\$5,858	\$404	\$5,984	\$446	\$6,112	\$482
Total Reimbursable Program								
Officer	\$500	\$48	\$805	\$77	\$409	\$36	\$598	\$52
Enlisted	\$1,469	\$141	\$2,391	\$229	\$114	\$10	\$161	\$14
Total	\$1,969	\$189	\$3,196	\$306	\$523	\$46	\$759	\$66
Total Program								
Officer	\$250,941	\$45,040	\$254,904	\$45,287	\$257,666	\$43,014	\$263,911	\$43,462
Enlisted	\$496,602	\$118,582	\$494,223	\$116,936	\$484,889	\$107,023	\$493,177	\$107,617
BUMED/ ROTC	\$5,181	\$311	\$5,858	\$404	\$5,984	\$446	\$6,112	\$482
Subtotal	\$752,724	\$163,933	\$754,985	\$162,627	\$748,539	\$150,483	\$763,200	\$151,561

RESERVE PERSONNEL, NAVY  
SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE  
(Amount in Thousands)

	FY 1996 (Actual)	FY 1997 (Estimate)	FY 1998 (Estimate)	FY 1999 (Estimate)
	BAQ VHA	BAQ VHA	BAQ VHA	BAQ VHA
Pay Group A				
Officer	\$6,502	\$6,572	\$6,679	\$6,852
Enlisted	\$10,118	\$10,213	\$10,484	\$10,690
Subtotal	\$16,620	\$16,785	\$17,163	\$17,542
Pay Group F				
Officer	\$0	\$0		
Enlisted	\$16	\$4		
Subtotal	\$16	\$4	\$0	\$0
Mobilization Training				
Officer	\$209	\$233	\$261	\$280
Enlisted	\$39	\$32	\$37	\$39
Subtotal	\$248	\$265	\$298	\$319
School Training				
Officer	\$307	\$259	\$230	\$237
Enlisted	\$151	\$218	\$271	\$285
Subtotal	\$458	\$477	\$501	\$522

RESERVE PERSONNEL, NAVY  
SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE  
(Amount in Thousands)

	FY 1996 (Actual)		FY 1997 (Estimate)		FY 1998 (Estimate)		FY 1999 (Estimate)	
	BAQ	VHA	BAQ	VHA	BAQ	VHA	BAQ	VHA
Special Training								
Officer	\$1,295		\$1,127		\$1,174		\$1,238	
Enlisted	\$761		\$1,008		\$982		\$1,114	
Subtotal	\$2,056		\$2,135		\$2,156		\$2,352	
Admin & Support								
Officer	\$13,811	\$5,054	\$14,285	\$5,185	\$14,742	\$5,303	\$14,978	\$5,347
Enlisted	\$59,801	\$23,254	\$59,934	\$21,947	\$58,325	\$21,940	\$58,643	\$22,148
Subtotal	\$73,612	\$28,308	\$74,219	\$27,132	\$73,067	\$27,243	\$73,621	\$27,495
BUMED								
Health Professions								
Scholarship	\$635		\$654		\$674		\$695	
Subtotal	\$635		\$654		\$674		\$695	
Total Program								
Officer	\$22,124	\$5,054	\$22,476	\$5,185	\$23,086	\$5,303	\$23,585	\$5,347
Enlisted	\$70,886	\$23,254	\$71,409	\$21,947	\$70,099	\$21,940	\$70,771	\$22,148
BUMED	\$635		\$654		\$674		\$695	
GRAND TOTAL	\$93,645	\$28,308	\$94,539	\$27,132	\$93,859	\$27,243	\$95,051	\$27,495

RESERVE PERSONNEL, NAVY  
SUMMARY OF TRAVEL COSTS  
(Amount in Thousands)

	FY 1996 (Actual)	FY 1997 (Estimate)	FY 1998 (Estimate)	FY 1999 (Estimate)
Pay Group A				
Officer	\$27,987	\$33,134	\$30,875	\$31,938
Enlisted	\$53,421	\$60,226	\$57,888	\$59,316
Subtotal	\$81,408	\$93,360	\$88,763	\$91,254
Pay Group F				
Officer	\$0	\$0		
Enlisted	\$104	\$83		
Subtotal	\$104	\$83	\$0	\$0
Mobilization Training				
Officer	\$1,012	\$556	\$621	\$668
Enlisted	\$128	\$87	\$96	\$99
Subtotal	\$1,140	\$643	\$717	\$767
School Training				
Officer	\$1,688	\$958	\$860	\$884
Enlisted	\$987	\$826	\$1,054	\$1,110
Subtotal	\$2,675	\$1,784	\$1,914	\$1,994

RESERVE PERSONNEL, NAVY  
SUMMARY OF TRAVEL COSTS  
(Amount in Thousands)

	FY 1996 (Actual)	FY 1997 (Estimate)	FY 1998 (Estimate)	FY 1999 (Estimate)
	-----	-----	-----	-----
Special Training				
Officer	\$4,662	\$5,966	\$5,770	\$6,034
Enlisted	\$2,321	\$4,628	\$4,469	\$4,697
Subtotal	\$6,983	\$10,594	\$10,239	\$10,731
Administration and Support				
Officer	\$5,742	\$6,706	\$6,404	\$6,559
Enlisted	\$18,828	\$19,464	\$19,816	\$21,552
Subtotal	\$24,570	\$26,170	\$26,220	\$28,111
ROTC/ BUMED				
Senior ROTC	\$98	\$86	\$88	\$90
Scholarship ROTC	\$2,118	\$2,507	\$2,649	\$2,700
Health Professions	\$1,989	\$2,546	\$2,782	\$2,821
Scholarship				
Subtotal	\$4,205	\$5,139	\$5,519	\$5,611
TOTAL TRAVEL				
Officer	\$45,296	\$52,459	\$50,049	\$51,694
Enlisted	\$75,789	\$85,314	\$83,323	\$86,774
Total	\$121,085	\$137,773	\$133,372	\$138,468

RESERVE PERSONNEL, NAVY  
SCHEDULE OF INCREASES AND DECREASES

(Amount in Thousands)

FY 1997 DIRECT PROGRAM

\$1,404,285

Increases:

Increase in Mobilization Training and schools avg rate  
Increase in School tours average rates/ mandays  
Increase in RPN ADSW  
Increase in number of FTS entitled to Lump Sum Leave  
Increase in Reserve Transition Benefits and disability program  
Increase in ROTC program pricing  
Annualization of FY 97 3.0% payraise and FY 98 2.8% Payraise  
Increase in AFHPSP stipend due to tax relief legislation  
Increase in AFHPSP Dental program  
Increase in FTS VHA due to housing costs  
Increase in FTS Officer grade mix  
Increase in PCS costs

Total Increases

Decreases:

Decrease in Pay Group F average strength  
Decrease in Reserve Transition Benefits  
Decrease in Subistence in kind  
Decrease in JROTC uniforms  
Decrease in Reserve Ed. Benefits (Mont. G.I. Bill)  
Decrease in CAT A Program  
Decrease in Special Training Mandays  
Decrease in FTS work year average  
Decrease in Retired Pay Accrual rate from 32.6% to 30.5%  
Decrease in FTS Enlisted pay grade mix

Total Decreases

FY 1998 DIRECT PROGRAM

\$1,375,401

.....	+	\$99
.....	+	\$75
.....	+	\$46
.....	+	\$466
.....	+	\$657
.....	+	\$479
.....	+	\$27,747
.....	+	\$9,000
.....	+	\$596
.....	+	\$1,287
.....	+	\$533
.....	+	\$50
.....	+	\$41,035
.....	-	\$833
.....	-	\$8,415
.....	-	\$69
.....	-	\$1,362
.....	-	\$3,464
.....	-	\$16,915
.....	-	\$1,209
.....	-	\$25,452
.....	-	\$10,166
.....	-	\$2,034
.....	.....	\$69,919

RESERVE PERSONNEL, NAVY  
SCHEDULE OF INCREASES AND DECREASES

(Amount in Thousands)

FY 1998 DIRECT PROGRAM

\$1,375,401

Increases:

Increase in Pay Group A average rates	\$3,475
Increase in Special Training average rates	\$1,452
Increase in Education Benefits	\$38
Increase in Schools/ Training Rates	\$242
Annualization of FY 98 2.8 % payraise and FY 99 3.0% Payraise	\$28,487
Increase in FTS VHA	\$743
Increase in RPN ADSW	\$47
Increase in AFHPSP student load	\$507
Increased PCS costs	\$1,891
Increase in Armed Forces Health Program average rates	+
Total Increases	\$36,882

Decreases:

Decrease in Reserve Incentives	\$1,654
Decrease in FTS workyear average	\$5,983
Decrease in FTS paygrade mix	\$2,463
Decrease in JROTC uniform rates	\$257
Decrease in ROTC average rates	\$24
Decrease in Lump Sum Leave Payment eligible personnel	\$2,397
Decrease in RFA accrual rate from 30.5% to 30.2%	\$1,527
Total Decreases	\$14,305

FY 1999 DIRECT PROGRAM

\$1,397,978

# SECTION 4 - DETAIL OF MILITARY PERSONNEL AND ENTITLEMENTS

Appropriation: Reserve Personnel, Navy  
 Budget Program 1: Unit and Individual Training  
 Budget Activity 1-A: Training, Pay Group A/Q

	(Amount in Thousands)
FY 1999 Estimate	\$533,495
FY 1998 Estimate	\$521,952
FY 1997 Estimate	\$532,041
FY 1996 Actual	\$516,624

## Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Groups A and Q. Members in Pay Group A are required to perform training duty of two weeks duration and perform a minimum of 48 drills per year. Members in Pay Group Q are Sea and Air Mariners enrolled in a Split Tour Initial Active Duty for Training program who are required to perform four drills per month for pay while in that status. In addition, personnel in the combat component of the surface reserve and in selected aviation groups are authorized to participate in specified additional training periods (ATP) in order to maintain proficiency. Included in this activity are the costs of basic pay, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence-in-kind for enlisted personnel, travel to and from annual training, travel to and from alternate Inactive Duty Training sites (Inactive Duty Training Travel). The rates for all costs are determined by applicable provisions of law and regulations.



Pay Group A/Q  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

FY 1997 DIRECT PROGRAM

Increases:

Price Escalation:

Pay Raise: Pay and allowances reflect a 3.0% increase effective 1 January 1997 and a 2.8% increase effective 1 January 1998.

Subsistence-in-kind: The average rate for subsistence-in-kind for members performing inactive duty training increases from \$7.13 to \$7.29, while the average rate for members performing annual training increases from \$5.46 to \$5.58.

Clothing Issues: The average cost of clothing issues increases for enlisted Reservists.

Total Increases:

Decreases:

Decrease of 220 Officer and 109 Enlisted workyears

Retired Pay Accrual: Decrease from 9.6% to 8.8%.

DBOF: Reduction for Naval Ordnance Centers to direct funding

Decrease in Clothing Purchases

Base Pay reduction for Annual Training

Total Decreases

FY 1998 DIRECT PROGRAM

\$532,041

+ 11,376

+ 146

+ 92

+ 11,614

- 2,889

- 2,026

- 4,788

- 3,500

- 8,500

- 21,703

\$521,952

Pay Group A/Q  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

FY 1998 DIRECT PROGRAM

\$521,952

Increases:

Pricing

Payraise: Pay and allowances reflect a 2.8% increase effective 1 Jan 98 and a 3.0% increase effective 1 Jan 99

+ 13,553

Subsistence-in-kind: The average rate for subsistence-in-kind for members performing inactive duty training increases from \$7.29 to \$7.46, while the average rate for members performing annual training increases from \$5.58 to \$5.71.

+ 154

Clothing Issues: The average cost of clothing issues increases for enlisted Reservists.

+ 97

Program

Travel Programmatic increase in travel pricing

+ 1,703

Total Increases:

+ 15,507

Decreases

Program: Workyear average decreases by 65 officers and 577 enlisted

- 3,619

Pricing: Reduction in RPA from 8.8% to 8.7%

- 345

Total decreases:

- 3,964

FY 1999 DIRECT PROGRAM

\$533,495

**Pay and Allowances, Annual Training, Officers:**

These funds are requested to provide for pay and allowances of officers attending annual training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence, quarters allowances, special and incentive pay as authorized and retirement accrual:

	(Amount in Thousands)							
	FY 1996 (Actual)		FY 1997 (Estimate)		FY 1998 (Estimate)		FY 1999 (Estimate)	
	Strength	Rate	Strength	Rate	Strength	Rate	Strength	Rate
Average Strength	18,425		18,453		18,233		18,170	
Participation Rate	100%		99%		99%		99%	
Participants	18,425	\$2,636.85	18,268	\$2,695.31	18,051	\$2,755.36	17,988	\$2,830.89
Limit Reserve Military Pay			\$48,584		\$49,238		\$49,737	
Total Paid Participants							-\$1,973	\$50,922
							\$47,764	-\$1,973
							17,988	\$48,949

**Pay and Allowances, Annual Training, Enlisted:**

These funds are requested to provide for pay and allowances for enlisted personnel attending annual training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence, quarters allowances, special and incentive pay as authorized and retirement accrual:

	(Amount in Thousands)							
	FY 1996 (Actual)		FY 1997 (Estimate)		FY 1998 (Estimate)		FY 1999 (Estimate)	
	Strength	Rate	Strength	Rate	Strength	Rate	Strength	Rate
Average Strength	60,700		60,350		60,241		59,664	
Participation Rate	83%		81%		81%		81%	
Participants	50,246	\$1,157.64	48,884	\$1,197.96	48,795	\$1,225.41	48,328	\$1,257.70
Limit Reserve Military Pay			\$58,167		\$59,561		\$59,794	
Total Paid Participants							-\$6,527	\$60,782
							\$53,267	-\$6,527
							48,328	\$54,255

\* Amounts for FY-1998 and FY-1999 include an \$8,500 reduction for each year for Military Leave legislative proposal as described in PBD 600C

**Pay, Inactive Duty Training, Officers:** These funds are requested to provide for pay of officers attending inactive duty for training including unit training assemblies and additional training periods. The rate used in computing the requirement includes basic pay, government's Social Security contribution, incentive pay when authorized and retirement accrual.

	(Amount in Thousands)											
	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Unit Training												
Average Strength	18,425			18,453			18,233			18,170		
Participation Rate	100%			99%			99%			99%		
Paid Participants	18,425	\$6,956.36	\$128,171	18,268	\$7,135.43	\$130,350	18,051	\$7,282.59	\$131,458	17,988	\$7,483.66	\$134,616
Additional Training Periods												
Flight Training												
Jump Proficiency	79,982	\$163.80	\$13,101	79,663	\$166.90	\$13,296	78,619	\$170.35	\$13,393	78,213	\$175.07	\$13,593
Trng Preparation	7,960	\$143.09	\$1,139	7,920	\$145.71	\$1,154	7,830	\$148.53	\$1,163	7,790	\$152.76	\$1,190
SUBTOTAL	87,942		\$14,240	87,583		\$14,450	86,449		\$14,556	86,003		\$14,883
TOTAL			\$142,411			\$144,800			\$146,014			\$149,499

**Pay, Inactive Duty Training, Enlisted:** These funds are requested to provide for pay of enlisted personnel attending inactive duty for training including unit training assemblies and additional training periods. The rate used in computing the requirement includes basic pay, government's Social Security contribution, incentive pay when authorized and retirement accrual:

	(Amount in Thousands)									
	FY 1996 (Actual)		FY 1997 (Estimate)		FY 1998 (Estimate)		FY 1999 (Estimate)			
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount	Strength
Unit Training										
Average Strength	60,700			60,350			60,241			59,664
Participation Rate	94%			92%			92%			92%
Paid Participants	57,106	\$2,886.51	\$164,837	55,522	\$2,968.90	\$164,839	55,422	\$3,032.55	\$168,070	54,891
										\$3,119.29
Additional Training Periods										
Flight Training	24,712	\$73.89	\$1,826	24,624	\$74.03	\$1,823	24,576	\$75.56	\$1,857	24,432
Jump Proficiency										
Trng Preparation	33,765	\$68.77	\$2,322	33,645	\$68.93	\$2,319	33,535	\$70.40	\$2,361	33,560
										\$71.28
SUBTOTAL	58,477		\$4,148	58,269		\$4,142	58,111		\$4,218	57,992
										4291
TOTAL			\$168,985			\$168,981			\$172,288	
										\$175,512

**Subsistence of Enlisted Personnel:**

These funds are requested to provide for subsistence-in-kind for personnel on annual training and inactive duty training periods of eight hours or more in one calendar day:

	(Amount in Thousands)											
	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Annual Training Requirements:												
Subsistence-in-kind	60,700			60,350			60,241			59,664		
Total Enlisted Mandays												
Less Provided for												
Elsewhere:												
On Monetary Allowance	6,607			6,865			6,828			6,781		
Operational Rations												
Travel												
Total Enlisted to be												
Subsisted	54,093			53,485			53,413			52,883		
& Present	748			688			688			688		
Total	40,270			36,370			36,321			35,961		
Subsistence-in-kind												
Operational Rations												
Basic Allowance for												
Subsistence												
Total Annual Training	501,124	\$5.34	\$2,676	429,853	\$5.46	\$2,347	429,211	\$5.58	\$2,395	425,044	\$5.71	\$2,427
Requirements												
Inactive Duty Periods of												
Eight Hours or more	585,387	\$6.98	\$4,086	591,865	\$7.13	\$4,220	590,535	\$7.29	\$4,305	584,718	\$7.46	\$4,362
TOTAL			\$6,762			\$6,567			\$6,700			\$6,789

**Individual Clothing and Uniform Allowances, Officers:**

These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
1098	\$200.00	\$219	1126	\$200.00	\$225	1110	\$200.00	\$222	1105	\$200.00	\$221
		\$193			\$264			\$261			\$260
		\$412			\$489			\$483			\$481

**Individual Clothing and Uniform Allowances, Enlisted Personnel:**

These funds are requested to provide prescribed clothing for Enlisted Personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
11,063	\$671.43	\$7,428	11,001	\$699.30	\$7,693	5,990	\$714.19	\$4,278	5,935	\$730.24	\$4,334
		\$2,142			\$2,132			\$2,175			\$2,204
10,656	\$30.50	\$325	7,213	\$30.50	\$220	7,213	\$30.50	\$220	7,148	\$30.50	\$218
		\$9,895			\$10,045			\$6,673			\$6,756
		\$10,307			\$10,534			\$7,156			\$7,237

**Travel, Annual Training for Officers:** These funds are requested to provide travel and per diem allowances for officers performing annual training.

	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Commercial	16,029	\$512.20	\$8,210	15,891	\$516.90	\$8,214	15,706	\$528.08	\$8,294	15,648	\$540.39	\$8,456
Military Airlift Command												
(WAC)	1,676	\$698.09	\$1,170	1,640	\$714.02	\$1,171	1,622	\$729.35	\$1,183	1,616	\$746.29	\$1,206
Per Diem	15,847	\$958.79	\$15,194	15,712	\$967.67	\$15,204	15,523	\$989.05	\$15,353	15,471	\$1,011.70	\$15,652
TOTAL Travel	18,425	\$1,333.73	\$24,574	18,268	\$1,346.01	\$24,589	18,051	\$1,375.55	\$24,830	17,988	\$1,407.27	\$25,314

**Travel, Annual Training for Enlisted Personnel:** These funds are requested to provide travel and per diem allowances for enlisted personnel performing annual training

	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Commercial	46,873	\$505.75	\$23,706	45,603	\$516.79	\$23,567	45,518	\$528.19	\$24,042	45,084	\$540.32	\$24,360
Military Airlift Command												
(WAC)	4,542	\$748.79	\$3,401	4,416	\$765.40	\$3,380	4,409	\$781.81	\$3,447	4,369	\$799.50	\$3,493
Per Diem	43,215	\$510.33	\$22,054	42,044	\$521.38	\$21,921	41,967	\$532.87	\$22,363	41,565	\$545.12	\$22,658
TOTAL Travel	48,884	\$999.67	\$48,868	48,884	\$999.67	\$48,868	48,795	\$1,021.66	\$49,852	48,328	\$1,045.17	\$50,511



**Travel, Inactive Duty Training, Officers:**

These funds are requested to provide travel and per diem for officers performing inactive duty training. Rates reflect one round trip to training site and return. Travel is comprised of weekend away training to fleet sites for designated units.

FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
23,390	\$145.92	\$3,413	57,299	\$149.13	\$8,545	39,663	\$152.41	\$6,045	42,483	\$155.92	\$6,624

Commercial

**Travel, Inactive Duty Training, Enlisted:**

These funds are requested to provide travel and per diem for Enlisted performing inactive Rates reflect one round trip to training site and return. Travel is comprised of weekend away training to fleet sites for designated units.

FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
49,819	\$85.51	\$4,260	129,969	\$87.39	\$11,358	89,979	\$89.31	\$8,036	96,366	\$91.37	\$8,805

Commercial

**Total: Training Pay Group A (Direct)**

\$516,624

\$532,041

\$521,952

\$533,495

**Reimbursable Requirements:**

FY 1996(Actual)

FY 1997 (Estimate)

FY 1998 (Estimate)

FY 1999 (Estimate)

Pay and allowances including travel of Reserve officers assigned to the Selective Service

\$83

\$399

\$399

\$399

Other Reimbursable Services

\$0

\$514

\$550

\$958

RSS &amp; I Support

\$3,243

\$4,788

\$0

\$0

Total Reimbursable Requirements

\$3,326

\$5,701

\$949

\$1,357

**TOTAL: Training, Pay Group A**

\$519,950

\$537,742

\$522,901

\$534,852

Appropriation: Reserve Personnel, Navy  
 Budget Program 1: Unit and Individual Training  
 Budget Activity 1-F: Training, Pay Group F

	(Amount in Thousands)
FY 1999 Estimate	\$0
FY 1998 Estimate	\$0
FY 1997 Estimate	\$833
FY 1996 Actual	\$2,860

#### Part I - Purpose and Scope

This budget activity provides the funds for Initial Active Duty for Training (IADT) for enlisted Construction Battalion Sea and Air Marines (CBSAM) program. CBSAM personnel are non-prior service accessions, enlisting for eight years, with a guaranteed "A" School assignment in Construction ratings.

The CBSAM program consists of an average of six month IADT period. The IADT period is comprised of travel from the Naval Reserve Activity (NRA) to Recruit Training. Upon completion of the Recruit Training, personnel travel to their guaranteed "A" school. These "A" schools are located at various sites and are of variable lengths. Following "A" school, personnel attend a Basic Combat Skills training course at the "A" school school site.

Upon completion of all training/schools, personnel travel from the "A" school site to the NRA nearest their residence. The NRA affiliates the member in a Selected Reserve (SELRES) drilling status (Pay Group "A") in a Mobile Construction Battalion, Battalion Detachment or Battalion Augment units.

The rates used in computing requirements include basic pay, government's contribution to Social Security, subsistence-in-kind, quarters allowance, variable housing allowances, individual clothing and uniform gratuities, travel to and from initial active duty for training, separation leave pay and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

Pay Group F  
 SCHEDULE OF INCREASES AND DECREASES  
 (Amount in Thousands)

FY 1997 DIRECT PROGRAM

Decreases:

Program: Enlisted manyear average decreases by 266.

\$833

- 833

FY 1998 DIRECT PROGRAM

\$0

**Pay and Allowances, Initial Active Duty for Training, Officer** These funds are requested to provide for pay and allowances of personnel attending initial active duty for training. The rate used in computing requirements includes basic pay, government's contribution for Social Security, basic allowance for subsistence and quarters allowances as authorized and retirement accrual.

(Amount in Thousands)

FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
0		\$0	0		\$0	0		\$0	0		\$0

**Pay and Allowances, Initial Active Duty for Training, Enlisted:** These funds are requested to provide for pay and allowances of personnel attending initial active duty for training. The rate used in computing requirements includes basic pay, government's contribution for Social Security, basic allowance for subsistence and quarters allowances as authorized and retirement accrual.

(Amount in Thousands)

FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
356	\$7,036.52	\$2,505	90	\$6,766.67	\$609	0		\$0	0		\$0

**Individual Clothing and Uniform Allowance, Officer:** These funds are requested to provide for clothing and uniforms for officer personnel attending initial active duty for training.

(Amount in Thousands)											
FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Initial Uniform Allowance	0	\$0	0		\$0	0		\$0	0		\$0
Initial Issue	0	\$0	0		\$0	0		\$0	0		\$0

**Individual Clothing and Uniform Allowance, Enlisted:** These funds are requested to provide for clothing and uniforms for enlisted personnel attending initial active duty for training.

(Amount in Thousands)											
FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Initial Issue	120	\$941.67	101	\$951.22	\$96	0		\$0	0		\$0

**Subsistence, Enlisted Personnel:**

These funds are requested to provide subsistence-in-kind for enlisted personnel attending initial active duty for training.

	(Amount in Thousands)											
	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Subsistence-in-kind												
Total Mandays	47,720			15,120			0			0		
Less Provided for Elsewhere:												
On Monetary Allowance	1,499			421			0			0		
Travel												
Total Enlisted to be Subsisted:	46,221			14,699								
% Present	56%			56%								
Total Subsistence-in-kind												
Subtotal Enlisted Mandays for Subsistence	25,843	\$5.34	\$138	8,242	\$5.46	\$45	0		\$0	0		\$0
TOTAL			\$138			\$45			\$0			\$0

Travel, Initial Active Duty for Training, Officer:  
personnel performing initial active duty training.

These funds are requested to provide travel and per diem allowances for officer

(Amount in Thousands)											
FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
0		\$0	0		\$0			\$0	0		\$0

Travel, Initial Active Duty for Training, Enlisted:  
for enlisted personnel performing initial active duty training.

These funds are requested to provide travel and per diem allowances

(Amount in Thousands)											
FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
120	\$866.67	\$104	90	\$922.22	\$83	0		\$0	0		\$0

TOTAL Training, Pay Group F - Direct Program

\$2,860

\$833

\$0

\$0

Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-E Mobilization Training

(Amount in Thousands)	
FY 1999 Estimate	\$3,027
FY 1998 Estimate	\$2,812
FY 1997 Estimate	\$2,522
FY 1996 Actual	\$2,927

#### Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Individual Ready Reserve (IRR). Included are members of Voluntary Training Units (VTU) who perform non-pay regular drills and annual training for pay, within available funds; Merchant Marine officers on subsidy ships; and, other inactive Naval Reservists who have remaining military service obligation, or who elect to remain in the IRR, and who are not assigned to Naval Reserve units.

Included in this budget activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence-in-kind for enlisted personnel, travel to and from annual training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.



Mobilization Training  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

FY 1997 DIRECT PROGRAM			\$2,522
Price Escalation:			
Pay Raise: Pay and allowances reflect a 3.0% increase effective 1 January 1997 and a 2.8% increase effective 1 January 1998.			
	+	47	
Program: The number of paid annual training periods for members in the Merchant Marine Program increased by 1,148 officer mandays. IRR increased by 15 enlisted.			
	+	261	
Decreases:			
RAC: Decrease in RAC from 9.6% to 8.8%.			
	-	14	
FY 1998 DIRECT PROGRAM			\$2,812
Price Escalation:			
Program: The number of paid annual training periods for members in the Merchant Marine Program increased by 686 officer mandays. IRR increased by 3 enlisted.			
	+	216	
Decreases:			
RAC: Decrease in RAC from 8.8% to 8.7%.			
	-	1	
FY 1999 DIRECT PROGRAM			\$3,027

**Merchant Marine Program:** The Merchant Marine Act of 1936 requires we train Merchant Marine Reserve, U. S. Naval Reserve Officers, both those employed at sea and those ashore who will return to sea upon mobilization, to maintain a Merchant Marine able to serve as a Naval and Military auxiliary in time of War or National Emergency. There are about 3,500 Reservists in the program each year.

(Amount in Thousands)

	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
<b>Officers</b>												
Annual Training Manday Costs	12012	\$132.53	\$1,592	12404	\$136.33	\$1,691	13552	\$139.24	\$1,887	14238	\$143.35	\$2,041
Travel	858	\$348.48	\$299	886	\$313.77	\$278	968	\$320.25	\$310	1017	\$327.43	\$333
Per Diem	12012	\$59.36	\$713	12404	\$22.41	\$278	13552	\$22.95	\$311	14238	\$23.53	\$335
Subtotal			\$2,604			\$2,247			\$2,508			\$2,709
TOTAL			\$2,604			\$2,247			\$2,508			\$2,709

**Training for IRR Personnel:** These funds are requested to provide annual training tours for pre-trained members assigned to the Ready Reserve in a non-drilling status.

(Amount in Thousands)

	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
<b>Enlisted</b>												
Annual Training Costs	191	\$1,020.94	\$195	179	\$1,050.28	\$188	194	\$1,072.16	\$208	197	\$1,111.68	\$219
Travel	191	\$277.49	\$53	179	\$284.92	\$51	194	\$288.66	\$56	197	\$294.42	\$58
Per Diem	191	\$392.67	\$75	179	\$201.12	\$36	194	\$206.19	\$40	197	\$208.12	\$41
Subtotal			\$323			\$275			\$304			\$318
TOTAL			\$323			\$275			\$304			\$318
Total Mobilization Training - Direct			\$2,927			\$2,522			\$2,812			\$3,027

Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-R: School Training

(Amount in Thousands)

FY 1999 Estimate	\$5,700
FY 1998 Estimate	\$5,458
FY 1997 Estimate	\$5,317
FY 1996 Actual	\$6,463

#### Part I - Purpose and Scope

This budget activity provides for the total costs of training qualified officers and enlisted personnel participating in selected school programs. This training is designed to increase mobilization potential and to provide increased proficiency in high priority skills which cannot be achieved solely by regular drills and annual training. Examples are the Naval War College, Senior Officer Course, Defense Strategy Seminar, Engineering Watch Officer and ASW Operator. Included in this activity are the costs of basic pay, subsistence-in-kind for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulation.

School Training  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

FY 1997 DIRECT PROGRAM

\$5,317

Increases:

Pricing  
Pay Raise: Pay and allowances reflect a 3.0% increase effective 1 January 1997 and a 2.8% increase effective 1 January 1998.  
Subsistence-in-kind: The average rate for subsistence-in-kind for members performing active duty training increases from \$5.46 to \$5.58. Program  
The number of personnel attending school training increases by 979 officer mandays and increases 1,823 enlisted mandays.

+ 42  
+ 2  
+ 132

Decreases:

Pricing  
RPA: Decrease in Retired Pay Accrual from 9.6% to 8.8%. Program

- 35

FY 1998 DIRECT PROGRAM

\$5,458

Increases:

Pricing  
Pay Raise: Pay and allowances reflect a 2.8% increase effective 1 January 1998 and a 3.0% increase effective 1 January 1999. Program  
The number of personnel attending school training increases by 61 officer mandays and increases 259 enlisted mandays.

+ 101  
+ 143

Subsistence-in-kind: The average rate for subsistence-in-kind for members performing active duty training increases from \$5.58 to \$5.71.

+ 2

Decreases:

Pricing  
RPA: Decrease in Retired Pay Accrual from 8.8% to 8.7%

- 4

FY 1999 DIRECT PROGRAM

\$5,700

Reserve Personnel, Navy  
School Training

DETAIL OF REQUIREMENTS - SCHOOL TRAINING  
(Amount in thousands)

FY 1996 ( Actual)										FY 1997 (Estimate)										FY 1998 (Estimate)										FY 1999 (Estimate)									
Partio- ipants		Tour Length (Avg)		Man- days		Rate (Avg)		Amount		Partio- ipants		Tour Length (Avg)		Man- days		Rate (Avg)		Amount		Partio- ipants		Tour Length (Avg)		Man- days		Rate (Avg)		Amount		Partio- ipants		Tour Length (Avg)		Man- days		Rate (Avg)		Amount	
Initial Skill Acquisition Trainings: Inactive Reserve chaplains to prepare for mobilization and provide religious ministry in a military environment; the Law Officer Indoctrination Program designed to aid the newly commissioned officer in adjusting to military life; the Medical Clinical Clerkship Program providing On-The-Job Training (OJT) in clinical or research service at a Naval Hospital Medical Research Facility; and the Dental Clerkship and indoctrination program offering formal in classroom and field training for newly commissioned officers.										Provides Pay and Allowances and Travel for Naval Reserve Officers attending the Chaplain Indoctrination Program for inactive Reserve chaplains to prepare for mobilization and provide religious ministry in a military environment; the Law Officer Indoctrination Program designed to aid the newly commissioned officer in adjusting to military life; the Medical Clinical Clerkship Program providing On-The-Job Training (OJT) in clinical or research service at a Naval Hospital Medical Research Facility; and the Dental Clerkship and indoctrination program offering formal in classroom and field training for newly commissioned officers.										Provides that training necessary to attain the required level of proficiency in a specific military specialty for which a member has been initially qualified. It includes advanced technical training and qualification training in various naval warfare, administrative, and management areas to meet specific mobilization billet requirements.										Provides professional military training conducted at National War College, Armed Forces Staff College, Naval War College and other Naval Training activities. Experience has dictated greater reliance on formal schools, rather than correspondence courses and OJT for this type training.									
Officers	252	43.3	10,904	\$137.56	\$1,500	206	43	8,849	\$141.03	\$1,248	206	43.2	8,904	\$142.97	\$1,273	206	43.2	8,904	\$146.79	\$1,307																			
Refresher & Proficiency Skills: Provides that training necessary to attain the required level of proficiency in a specific military specialty for which a member has been initially qualified. It includes advanced technical training and qualification training in various naval warfare, administrative, and management areas to meet specific mobilization billet requirements.																																							
Officers	326	6.9	2,247	\$342.68	\$770	151	6.9	1,045	\$352.15	\$368	201	6.9	1,386	\$359.31	\$498	207	6.9	1,431	\$368.97	\$528																			
Enlisted	433	11.4	4,940	\$268.42	\$1,326	368	11.4	4,198	\$275.61	\$1,157	474	11.4	5,403	\$281.51	\$1,521	490	11.4	5,581	\$289.02	\$1,613																			
Subtotal	759		7,187		\$2,096	519		5,243		\$1,525	675		6,789		\$2,019	697		7,012		\$2,141																			
Career Development Trainings: Naval War College and other Naval Training activities. Experience has dictated greater reliance on formal schools, rather than correspondence courses and OJT for this type training.																																							
Officers	97	10.5	1,016	\$342.52	\$348	45	10.5	472	\$351.69	\$166	60	10.5	626	\$359.42	\$225	62	10.5	647	\$369.40	\$239																			
Enlisted	174	11.1	1,928	\$268.67	\$518	148	11.1	1,639	\$275.17	\$451	190	11.1	2,109	\$281.65	\$594	196	11.1	2,178	\$288.80	\$629																			
Subtotal	271		2,944		\$866	193		2,111		\$617	250		2,735		\$819	258		2,825		\$868																			

Reserve Personnel, Navy  
School Training

DETAIL OF REQUIREMENTS - SCHOOL TRAINING  
(Amount in Thousands)

	FY 1996 (Actual)				FY 1997 (Estimate)				FY 1998 (Estimate)				FY 1999 (Estimate)							
	Partio- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Partio- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partio- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partio- ipants	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	
Unit/Individual Conversion Training:				Provides that training required as the result of a change in the type of unit, a change in unit mission, or new equipment.																
Officers	27	14.4	387	\$343.67	\$133	13	14.4	180	\$350.00	\$63	17	14.4	238	\$361.34	\$86	17	14.4	246	\$369.92	\$91
Enlisted	53	12.9	685	\$268.61	\$184	45	12.9	582	\$274.91	\$160	58	12.9	749	\$281.71	\$211	60	12.9	774	\$289.41	\$224
Subtotal	80		1,072		\$317	58	762		\$223	75	987				\$297	77	1,020		\$315	
Continuing Medical Education:				Provides that training necessary for health professionals to maintain their proficiency/ expertise through continuing education, as required by the medical professional bodies, as a mandate to maintain their professional standing.																
Officers	539	6.0	3,233	\$427.16	\$1,381	474	6.0	2,846	\$438.51	\$1,248	219	6.0	1,314	\$448.25	\$589	217	6.0	1,301	\$460.42	\$599
Enlisted	103	11.4	1,176	\$257.65	\$303	151	11.4	1,723	\$264.65	\$456	149	11.4	1,704	\$270.54	\$461	148	11.4	1,691	\$277.94	\$470
Subtotal	642		4,409		\$1,684	625	4,569		\$1,704	368	3,018				\$1,050	365	2,992		\$1,069	
Grand Total																				
Officers	1,241	14	17,787	\$232.30	\$4,132	889	15	13,392	\$230.96	\$3,093	703	18	12,468	\$214.23	\$2,671	709	18	12,529	\$220.61	\$2,764
Enlisted	763	11	8,729	\$267.04	\$2,331	712	11	8,142	\$273.15	\$2,224	871	11	9,965	\$279.68	\$2,787	894	11	10,224	\$287.17	\$2,936
TOTAL	2,004		26,516		\$6,463	1,601	21,534		\$5,317	1,574	22,433				\$5,458	1,603	22,753		\$5,700	
Total, School Training					\$6,463				\$5,317						\$5,458				\$5,700	

Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-S: Special Training

(Amount in Thousands)

FY 1999 Estimate	\$29,055
FY 1998 Estimate	\$27,603
FY 1997 Estimate	\$28,418
FY 1996 Actual	\$28,374

#### Part I - Purpose and Scope

This budget activity provides additional training opportunities for Naval Reserve officers and enlisted personnel participating in special programs, and for Contributory Support to active Navy commands. The special active duty for training program is critical to the readiness of Reservists, management of Reserve programs and to certain Fleet Operations. These training periods often provide Contributory support to both the Fleet Units and the Naval Reserve. Peak fleet requirements, such as during Fleet exercises, are filled by Reservists performing short periods of Special Active Duty for Training. War Gaming Seminars, NRF Ship transfers and operations, Fleet Exercise Support and NFO Transitional Training are other special programs. This training is designed to enable personnel to achieve immediate readiness standards that cannot be met by other means and for support of other requirements. Included in this activity are the costs of basic pay, subsistence-in-kind for enlisted personnel, travel to and from training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

Special Training  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

FY 1997 DIRECT PROGRAM

Increases:

Pricing  
Pay Raise: Pay and allowances reflect a 3.0% increase effective 1 January 1997 and a 2.8% increase effective 1 January 1998.  
Subsistence-in-kind: The average rate for subsistence-in-kind for members performing active duty training increases from \$5.46 to \$5.58.

\$28,418

774

7

Decreases:

Program  
The number of personnel performing special active duty training decreases by 2,788 officer mandays and 3,792 enlisted mandays.  
Decrease in the RPA NCP from 9.6% to 8.8%.

1498

98

FY 1998 DIRECT PROGRAM

\$27,603

Pricing  
Pay Raise: Pay and allowances reflect a 2.8% increase effective 1 January 1998 and a 3.0% increase effective 1 January 1999.  
Program  
The number of personnel performing special active duty training increases by 1,228 officer mandays and increases by 1,943 enlisted mandays.  
Subsistence-in-kind: The average rate for subsistence-in-kind for members performing active duty training increases from \$5.58 to \$5.71.

504

726

7

Increase in travel costs

228

Decrease in the RPA NCP from 8.8% to 8.7%.

13

FY 1999 DIRECT PROGRAM

\$29,055



Reserve Personnel, Navy  
Special Training

DETAIL OF REQUIREMENTS - SPECIAL TRAINING  
(Amount in thousands)

FY 1996 (Actual)					FY 1997 (Estimate)					FY 1998 (Estimate)					FY 1999 (Estimate)					
Partio- ipants (Avg)	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partio- ipants (Avg)	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partio- ipants (Avg)	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	Partio- ipants (Avg)	Tour Length (Avg)	Man- days	Rate (Avg)	Amount	
<b>Exercises:</b> Provides for Naval Reserve participation in Fleet Exercises and support of Fleet Training. Reserve members are integrated with the active forces and provide required expertise.																				
Officers	621	9.6	5,964	\$406.44	\$2,424	514	9.6	4,930	\$361.05	\$1,780	483	9.6	4,633	\$370.60	\$1,717	496	9.6	4,765	\$380.27	\$1,812
Enlisted	370	9.6	3,548	\$181.79	\$645	636	9.6	6,105	\$183.78	\$1,122	601	9.6	5,765	\$188.03	\$1,084	618	9.6	5,930	\$192.92	\$1,144
Subtotal	991		9,512		\$3,069	1,150		11,035		\$2,902	1,084		10,398		\$2,801	1,114		10,695		\$2,956
<b>Conferences and Visits:</b> Provides for prearrange planning and scheduling conferences in support of mobilization readiness training. These tours also enable Reserve personnel to participate in the administration and management of their programs.																				
Officers	423	3.8	1,606	\$623.91	\$1,002	349	3.8	1,328	\$553.46	\$735	328	3.8	1,248	\$568.91	\$710	338	3.8	1,283	\$584.57	\$750
Enlisted	48	3.3	158	\$329.11	\$52	82	3.3	271	\$339.48	\$92	78	3.3	256	\$347.66	\$89	80	3.3	264	\$356.06	\$94
Subtotal	471		1,764		\$1,054	431		1,599		\$827	406		1,504		\$799	418		1,547		\$844
<b>Operational Training:</b> Provides training directly related to the member's mobilization billet. This additional training is necessary in order to maintain parity with comparable active force units and specialized billet functions.																				
Officers	2,511	8.4	21,091	\$337.16	\$7,111	2,076	8.4	17,436	\$299.32	\$5,219	1,951	8.4	16,388	\$307.48	\$5,039	2,006	8.4	16,849	\$315.75	\$5,320
Enlisted	1,269	8.6	10,916	\$149.69	\$1,634	2,184	8.6	18,782	\$151.74	\$2,850	2,062	8.6	17,735	\$155.06	\$2,750	2,121	8.6	18,243	\$159.13	\$2,903
Subtotal	3,780		32,007		\$8,745	4,260		36,218		\$8,069	4,013		34,123		\$7,789	4,127		35,092		\$8,223

Reserve Personnel, Navy  
Special Training

DETAIL OF REQUIREMENTS - SPECIAL TRAINING  
(Amount in thousands)

FY 1996 (Actual)					FY 1997 (Estimate)					FY 1998 (Estimate)					FY 1999 (Estimate)									
Tour		Partio- ipants (Avg)	Man- days	Rate (Avg)	Amount	Tour		Partio- ipants (Avg)	Man- days	Rate (Avg)	Amount	Tour		Partio- ipants (Avg)	Man- days	Rate (Avg)	Amount	Tour		Partio- ipants (Avg)	Man- days	Rate (Avg)	Amount	
Management Support: Provides Reserve members with the opportunity to participate in policy boards, special studies and projects that have a direct effect on total Naval Reserve program planning. Additionally, management assistance teams provide support to active force units.																								
Officers	677	11.8	7,991	\$368.04	\$2,941	620	14.7	9,131	\$366.77	\$3,349	607	14.9	9,047	\$374.05	\$3,384	616	14.8	9,144	\$382.76					\$3,500
Enlisted	371	13.2	5,066	\$178.25	\$903	621	12.9	7,996	\$174.71	\$1,397	590	13.0	7,645	\$178.68	\$1,366	605	12.9	7,815	\$182.85					\$1,429
Subtotal	1,048		13,057		\$3,844	1,241		17,127		\$4,746	1,197		16,692		\$4,750	1,221		16,959					\$4,929	
Sec. Mission/Mission Sup: Provides for direct Reserve support of the active forces such as VA/VP Translant/ Transpac services and assistance to Naval Intelligence Command activities. Also included in this category are Ferry Aircraft Services and Aircraft Accident/Incident Investigations.																								
Officers	2,719	7.8	21,206	\$345.52	\$7,327	2,248	7.8	17,531	\$306.77	\$5,378	2,112	7.8	16,477	\$315.11	\$5,182	2,172	7.8	16,941	\$323.53					\$5,481
Enlisted	2,856	3.9	11,139	\$208.10	\$2,318	4,914	3.9	19,165	\$210.96	\$4,043	4,640	3.9	18,097	\$215.67	\$3,903	4,773	3.9	18,616	\$221.31					\$4,120
Subtotal	5,575		32,345		\$9,645	7,162		36,696		\$9,421	6,752		34,574		\$9,095	6,945		35,557					\$9,601	
Competitive Events: Provides for Naval Reserve participation in bombing derbies and air combat maneuvering events.																								
Officers	97	8.3	805	\$536.65	\$432	107	8.3	887	\$357.38	\$317	100	8.3	834	\$366.91	\$306	103	8.3	858	\$376.46					\$323
Enlisted	65	9.8	637	\$95.76	\$61	72	9.7	701	\$151.21	\$106	68	9.7	662	\$154.08	\$102	69	9.9	681	\$158.59					\$108
Subtotal	162		1,442		\$493	179		1,588		\$423	168		1,496		\$408	172		1,539					\$431	

Reserve Personnel, Navy  
Special Training

DETAIL OF REQUIREMENTS - SPECIAL TRAINING  
(Amount in Thousands)

	FY 1996 (Actual)					FY 1997 (Estimate)					FY 1998 (Estimate)					FY 1999 (Estimate)				
	Tour					Tour					Tour					Tour				
	Partio- ipants (Avg)	Length (Avg)	Man- days	Rate (Avg)	Amount	Partio- ipants (Avg)	Length (Avg)	Man- days	Rate (Avg)	Amount	Partio- ipants (Avg)	Length (Avg)	Man- days	Rate (Avg)	Amount	Partio- ipants (Avg)	Length (Avg)	Man- days	Rate (Avg)	Amount
Unit Conversion Training: Provides for Pilot, Instructor and Aircrew Transition Training, Pilot/ NFO Qualifications and Aircraft Familiarization.																				
Officers	157	11.0	1,722	\$360.05	\$620	129	11.0	1,423	\$319.75	\$455	122	11.0	1,338	\$328.85	\$440	125	11.0	1,375	\$338.18	\$465
Enlisted	73	10.0	727	\$155.43	\$113	125	10.0	1,251	\$157.47	\$197	118	10.0	1,181	\$161.73	\$191	122	10.0	1,215	\$166.26	\$202
Subtotal	230		2,449		\$733	254		2,674		\$652	240		2,519		\$631	247		2,590		\$667
Additional ADT/Extended ADT: Provides extended active duty/ additional ADT for mandatory obligors who fail to maintain satisfactory participation. These actions are authorized by law (10 U.S.C. 673a and 10 U.S.C. 270). These are administrative in nature, and are taken to satisfy military training obligations and to correct deficiencies arising from unsatisfactory performance.																				
Officers	311	29.0	9,016	\$87.73	\$791	535	29.0	15,513	\$88.83	\$1,378	505	29.0	14,648	\$90.80	\$1,330	520	29.0	15,068	\$93.18	\$1,404
Enlisted																				
Subtotal	311		9,016		\$791	535		15,513		\$1,378	505		14,648		\$1,330	520		15,068		\$1,404
Grand Total																				
Officers	7,205	8.4	60,385	\$361.96	21,857	6,043	8.7	52,666	\$327.21	17,233	5,703	8.8	49,965	\$336.00	16,788	5,856	8.7	51,215	\$344.65	\$17,651
Enlisted	5,363	7.7	41,207	\$158.15	6,517	9,169	7.6	69,784	\$160.28	11,185	8,662	7.6	65,989	\$163.89	10,815	8,908	7.6	67,832	\$168.12	\$11,404
TOTAL	12,568		101,592		\$28,374	15,212		122,450		\$28,418	\$14,365	115,954	\$27,603	\$14,764	\$119,047	\$29,055				
Total: Special Training																				
				\$28,374						\$28,418					\$27,603					\$29,055

Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-T: Administration and Support

	(Amount in Thousands)
FY 1999 Estimate	\$769,001
FY 1998 Estimate	\$760,851
FY 1997 Estimate	\$784,135
FY 1996 Actual	\$777,555

#### Part I - Purpose and Scope

The funds requested are to provide for pay and allowances and permanent change of station costs for Naval Reserve Full-time Support (FTS) personnel. The majority of the FTS personnel are assigned to active duty in the Training and Administration of Reserves (TAR) program, as authorized by 10 U.S.C. 265 and 678. The purpose of the TAR program is to provide a community of professionals to administer Naval Reserve programs. TAR personnel are assigned to Naval Reserve shore activities (Naval Air Reserve Units, Naval Air Stations/Facilities, Naval Reserve Centers, Naval Reserve Readiness Commands, etc.), Naval Air Squadrons, Naval Reserve Force (NRF) ships and headquarters staffs such as Chief of Naval Operations and Chief of Naval Personnel. A small percent of the TAR officers also serve on a rotational basis with fleet or regular Navy activities to maintain/acquire proficiency in operational procedures. The pay and allowances and travel expenses for Temporary Active Duty (TEMAC) FTS personnel, who support Reserve programs, are also included. Most of these TEMAC personnel are assigned to Naval Reserve Convasser-Recruiter billets and a very small number provide short-term support in Naval Reserve management headquarters.

Funds requested also provide for Death Gratuities/Disability and Hospitalization Benefits, Reserve Incentive Programs, and the NROTC Nuclear Accession Bonus Program.

Administration and Support  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

FY 1997 DIRECT PROGRAM

Increases:

Increase in CAT A Reserve Transition Benefits	+ \$657
Payraise for FTS of 3.0% in FY 97 and 2.8% in FY 98	+ \$18,574
Net Increase in PCS costs	+ \$50
Increase in Lump Sum leave	+ \$466
Increase in VHA costs	+ \$1,287
Increase in RPN ADSW	\$46
Increase in Subsistence in kind rate from \$5.05 to \$5.16	+ \$84
Increase due to FTS officer grade mix	+ \$333
Total Increases	+ \$21,697

\$784,135

Decreases:

Decrease in FTS Transition Benefits	- \$9,072
Decrease in FTS workyear average	- \$25,431
Decrease in FTS Retired Pay Accrual from 32.6% to 30.5%	- \$8,270
Decrease in number of personnel eligible for Subsistence in kind	- \$153
Net decrease in clothing allowances	- \$5
Decrease in FTS enlisted grade mix	- \$2,034
Decrease in Subsistence in kind	- \$16

Total Decreases

- \$44,981

FY 1998 DIRECT PROGRAM

\$760,851

Administration and Support  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

FY 1998 DIRECT PROGRAM

\$760,851

Increases:

Increase in CAT A Reserve bonuses  
Payraise for FTS of 2.8% in FY 98 and 3.0% in FY 99  
Increase in FTS aviation Retention Bonus  
Net Increase in PCS costs  
Increase in Active Duty Special Work  
Increase in VHA costs  
Increase in Subsistence in kind rate from \$5.34 to \$5.55  
Increase in number and rates entitled to clothing allowances

Total Increases

+ \$204  
+ \$18,942  
+ \$77  
+ \$1,891  
+ \$47  
+ \$743  
+ \$43  
+ \$430  
+ \$22,377

Decreases:

Decrease in Cat A Transition Benefits  
Decrease in FTS workyear average  
Decrease in FTS Retired Pay Accrual from 30.5% to 30.2%  
Increase in Lump Sum leave  
Net decrease in clothing allowances  
Decrease in FTS enlisted grade mix

- \$1,654  
- \$6,542  
- \$1,166  
- \$2,397  
- \$5  
- \$2,463

Total Decreases

- \$14,227

FY 1999 DIRECT PROGRAM

\$769,001

# SECTION 265 OFFICERS

	FY 1996		FY 1997		FY 1998		FY 1999	
	BEGIN	END	AVG	END	AVG	END	AVG	END
Officers	206	216	222	229	227	225	224	223

## TRAINING AND ADMINISTRATION OF RESERVES

	FY 1996		FY 1997		FY 1998		FY 1999	
	BEGIN	END	AVG	END	AVG	END	AVG	END
Officers	1,539	1,479	1,449	1,474	1,458	1,452	1,442	1,464
Enlisted	15,090	15,141	14,765	14,456	14,100	14,006	14,001	13,933
Total	16,629	16,620	16,214	15,930	15,558	15,458	15,443	15,397

## CANVASSER/ RECRUITERS

	FY 1996		FY 1997		FY 1998		FY 1999	
	BEGIN	END	AVG	END	AVG	END	AVG	END
Officers	104	108	113	113	113	113	113	113
Enlisted	595	475	354	354	347	340	340	340
Total	699	583	467	467	460	453	453	453

## TOTAL

Officers	1,849	1,804	1,816	1,798	1,790	1,779	1,800
Enlisted	15,685	15,616	15,119	14,810	14,447	14,346	14,341
Total	17,534	17,420	16,903	16,626	16,245	16,136	16,120

## ACTIVE DUTY FOR SPECIAL WORK

	FY 1996		FY 1997		FY 1998		FY 1999	
	BEGIN	END	AVG	END	AVG	END	AVG	END
Officers	0	0	10	0	10	0	10	0
Enlisted	0	0	40	0	40	0	40	0
Total	0	0	50	0	50	0	50	0

**Pay and Allowances of Officers** These funds provide for pay, allowances, Retired Pay Accrual and FICA costs for Reserve Officer Full Time Support Personnel serving on active duty.

(AMOUNTS IN THOUSANDS \$)															
FY 1996				FY 1997				FY 1998				FY 1999			
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
O-8	2	\$138,810.18	\$278	2	\$140,494.50	\$281	2	\$142,273.91	\$285	2	\$145,955.45	\$292	2	\$145,955.45	\$292
O-7	1	\$137,621.68	\$138	1	\$139,118.90	\$139	1	\$141,025.19	\$141	1	\$144,797.00	\$145	1	\$144,797.00	\$145
O-6	150	\$120,183.48	\$18,028	141	\$121,694.87	\$17,159	147	\$123,082.11	\$18,093	152	\$126,158.68	\$19,176	152	\$126,158.68	\$19,176
O-5	527	\$97,496.14	\$51,380	522	\$99,268.20	\$51,818	499	\$100,948.99	\$50,374	473	\$103,751.14	\$49,074	473	\$103,751.14	\$49,074
O-4	696	\$82,058.23	\$57,113	652	\$85,131.21	\$55,506	645	\$85,895.46	\$55,403	655	\$88,180.23	\$57,758	655	\$88,180.23	\$57,758
O-3	412	\$73,963.67	\$30,473	448	\$75,666.34	\$33,898	485	\$75,984.12	\$36,852	475	\$78,092.95	\$37,094	475	\$78,092.95	\$37,094
O-2	13	\$56,598.85	\$736	16	\$57,719.73	\$924	17	\$58,073.00	\$987	19	\$63,154.44	\$1,200	19	\$63,154.44	\$1,200
O-1	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
W-4	2	\$77,782.89	\$156	1	\$78,114.49	\$78	1	\$79,184.42	\$79	1	\$81,556.42	\$82	1	\$81,556.42	\$82
W-3	1	\$65,889.37	\$66	1	\$67,298.55	\$67	1	\$68,317.30	\$68	1	\$70,194.60	\$70	1	\$70,194.60	\$70
W-2	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Total	1804		\$158,368	1784		\$159,870	1798		\$162,282	1779		\$164,891	1779		\$164,891



**Pay and Allowances of Enlistees** funds provide for pay, allowances, Retired Pay Accrual and FICA costs for Reserve Enlisted Full Time Support Personnel serving on active duty.

(AMOUNTS IN THOUSANDS \$)											
FY 1996				FY 1997				FY 1998			
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
E-9	163	\$65,251.53	158	\$66,550.19	\$10,515	166	\$67,877.66	\$11,268	166	\$69,918.10	\$11,606
E-8	352	\$55,886.36	337	\$57,099.53	\$19,243	343	\$58,250.55	\$19,980	354	\$59,823.13	\$21,177
E-7	1,649	\$47,825.35	1,558	\$48,823.34	\$76,067	1,466	\$49,842.80	\$73,070	1,464	\$51,119.58	\$74,839
E-6	4,710	\$40,111.04	4,413	\$40,993.79	\$180,906	4,214	\$41,834.96	\$176,293	4,081	\$42,818.37	\$174,742
E-5	4,708	\$32,114.70	4,434	\$33,181.10	\$147,125	4,050	\$33,772.16	\$136,777	3,893	\$34,483.62	\$134,245
E-4	1,864	\$26,210.84	1,595	\$27,041.40	\$43,131	1,317	\$27,621.73	\$36,378	1,282	\$28,076.05	\$35,993
E-3	814	\$21,405.41	940	\$21,558.99	\$20,265	1,084	\$22,021.00	\$23,871	1,183	\$22,407.86	\$26,508
E-2	632	\$18,300.63	941	\$19,490.96	\$18,341	1,021	\$20,060.00	\$20,481	1,073	\$20,404.48	\$21,894
E-1	724	\$14,287.29	743	\$17,589.70	\$13,069	786	\$17,634.63	\$13,861	845	\$17,995.63	\$15,206
Total	15,616	\$537,482	15,119		\$528,662	14,447		\$511,979	14,341		\$516,210

Subsistence of Enlisted Personnel are requested to provide for the payment of basic allowance for subsistence and to provide for subsistence-in-kind for personnel serving on active duty in the Training and Administration of Reserves program.

	FY 1996			FY 1997			FY 1998			FY 1999		
	MVA	M/D	Rate	MVA	M/D	Rate	MVA	M/D	Rate	MVA	M/D	Rate
Basic Allowance for Subsistence												
(1) When authorized to mess separately												
(2) When mess is not available	2,968			3,024			2,890			2,868		
Total BAS	13,582			13,154			12,569			12,476		
Subsistence-in-kind												
Enlisted Strength	15,616			15,119			14,447			14,341		
Less: entitled to basic allowance	13,586			13,154			12,569			12,476		
Total entitled to be subsisted	2,030			1,965			1,878			1,865		
(1) Ashore												
Entitled	568			520			495			502		
& Eating	0.737			0.737			0.737			0.737		
Net subsisted	419			384			365			370		
(2) Afloat												
Entitled	1,462			1,445			1,383			1,362		
& Eating	0.784			0.784			0.784			0.784		
Net subsisted	1,146			1,133			1,084			1,068		
Total Subsistence-in-kind	1,565			1,517			1,449			1,438		
Total Subsistence	5,544,168			5,354,915			5,116,570			5,078,610		

**Permanent Change of Station Travel for Offshore** funds provide travel costs for permanent change of station for Reserve Officers serving on active duty in the TAR program.

FY 1996			FY 1997			FY 1998			FY 1999		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
772	\$7,438.17	\$5,742	1,040	\$6,447.99	\$6,706	873	\$7,336.47	\$6,404	914	\$7,176.15	\$6,559

**Permanent Change of Station Travel for Enlisted** funds provide travel costs for permanent change of station for Reserve Enlisted serving on active duty in the TAR program.

FY 1996			FY 1997			FY 1998			FY 1999		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
7,001	\$2,689.40	\$18,828	7,110	\$2,737.55	\$19,464	7,039	\$2,815.13	\$19,816	7,237	\$2,978.00	\$21,552

Total Permanent Change of Station	\$24,570	\$26,170	\$26,220	\$28,111
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**Death Gratuities/Disability and Hospitalization Benefits:** These funds are requested to provide for the payment of death gratuities to beneficiaries of deceased military personnel as authorized by law. Death gratuities are equal to six months basic pay, incentive and special pay if authorized, the sum of which is not to exceed \$6,000. Also, members of the Naval Reserve who suffer injury or disability or contract disease in line of duty, active or inactive, are entitled to hospitalization and pay and allowances during hospitalization which results from injury while on active or inactive duty training.

(Amount in Thousands)											
FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
<hr/>											
Officers	110	\$7,081.82	\$779	110	\$7,081.82	\$779	110	\$7,081.82	\$779	\$7,081.82	\$779
Enlisted	682	\$3,570.38	\$2,435	689	\$3,595.07	\$2,477	689	\$3,595.07	\$2,477	\$3,595.07	\$2,477
Total	792	\$3,214	\$3,256	799	\$3,256	\$3,256	799	\$3,256	799		\$3,256

NROTC Nuclear Bonus Funds are requested to provide Nuclear Officer Accession Bonus (NOAB) payments established by Section 312b of Title 37, U.S.C., as amended, to certain selected NROTC students.

Increased recruiting emphasis and opportunity for responsibility provided by Navy is anticipated to result in NROTC students participating in the NOAB Program. Upon acceptance into the program by the Secretary of the Navy, selected students receive a \$4,000 bonus payment for their agreement to enter a nuclear power training program. In the event an individual who has received the NOAB fails to commence, or satisfactorily complete, the nuclear power training specified in the agreement, recoupment provisions are in effect. Successful completion of active duty nuclear power training will qualify individuals for additional bonus payments covered in the military Personnel, Navy (MPN) appropriation. The following is a comparison by fiscal years of the program data and associated costs included in this estimate.

	FY 1996			FY 1997			FY 1998			FY 1999		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
NROTC Bonus Costs	160	\$4,000.00	\$640	160	\$6,000.00	\$960	160	\$6,000.00	\$960	160	\$6,000.00	\$960

**Adoption Expense:** Funds are requested to provide reimbursement for qualifying adoption expenses under the provisions of (U.S.C. Chapter 53, Section 1053)

All active duty individuals who initiate adoption proceedings, are eligible to receive reimbursement for expenses related to the adoption of a child under 18 years of age. Reimbursement, which is made only after the adoption is final, is limited to not more than \$2,000 to a member of the Armed Forces or, to two such members who are spouses of each other, for expenses incurred in the adoption of a child. A maximum of not more than \$5,000 may be paid to any member or two such members who are spouses in any calendar year.

	FY 1996			FY 1997			FY 1998			FY 1999		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Adoption Expenses			\$36			\$32			\$32			\$32

**CONUS Cost of Living Allowances (COLA):** Funds requested will provide for payment of a cost of living allowance (COLA) to sailors who are assigned to high cost areas in the Conterminous United States (CONUS). A high cost area is defined as a locality where the cost of living exceeds the average cost of living in CONUS by an established threshold percentage during a base period. The threshold percentage is established by the Secretary of Defense and cannot be less than eight percent. The amount of COLA payable is the product of spendable income (based on regular military compensation) times the difference between the COLA index for the individual's high cost area and the threshold percentage. This allowance was authorized by the FY 1995 DOD Authorization Act.

CONUS COLA payments are determined multiplying the projected number of personnel eligible by an estimated rate.

Detailed cost computations are provided by the following Table:

	FY 1996			FY 1997			FY 1998			FY 1999		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
(1) Cost of Living	808	\$958.00	\$774	808	\$958.00	\$774	808	\$958.00	\$774	808	\$958.00	\$774

**Reserve Incentive Program:** These funds are requested to provide anniversary payments of bonuses as authorized by Title 37 U.S. Code Section 308. Bonuses were required to control accessions and losses of Selected Reservists. An incentive is only offered in ratings where critical shortages exist. Shortages are determined by measuring the existing rating authorization against the on board personnel inventory by rating.

**Reenlistment Bonus:** A Reenlistment Bonus was offered to members in critical ratings who have no more than nine years total military service at time of normal expiration of obligated service, and who agree to reenlist or extend their enlistment. Beginning in FY 1986, a two level bonus schedule was established. Personnel in the most critical ratings receive an initial payment of \$1,200 and annual anniversary payments of \$300 for six years or a \$600 initial payment and \$300 anniversary payments for three years. Other personnel in critical ratings receive an initial payment of \$900 and \$150 anniversary payments for six years or an initial payment of \$450 and \$150 anniversary payments for three years.

	(Amount in Thousands)											
	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New Payments												
Anniversary Payments	1,309	\$226.13	\$296	996	\$229.92	\$229	870	\$229.89	\$200	739	\$230.04	\$170
SUBTOTAL Reenlistment Bonus			\$296			\$229	870		\$200	739		\$170

#### Reserve Incentive Program

**Non-Prior Service Enlistment Bonus:** The Non-Prior Service Enlistment Bonus is designed to provide an incentive for non-prior service personnel to enlist in the Ready Reserve with a drilling obligation upon completion of initial active duty for training. The \$2,000 total bonus includes an initial payment of \$1,000 with the remainder paid in the fourth and sixth years.

	(Amount in Thousands)											
	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New Payments												
Anniversary Payments	2698	\$500.00	\$1,349	1500	\$500.00	\$750	1200	\$500.00	\$600	900	\$500.00	\$450
SUBTOTAL Non-Prior Service Enlistment Bonus			\$1,349			\$750			\$600			\$450

# Reserve Incentive Program

**Prior Service Enlistment Bonus:** The Prior Service Enlistment Bonus is offered to personnel in critical ratings who have completed their military service obligation and have less than 10 years total military service. A two level bonus schedule has been established. Personnel in the most critical ratings receive an initial payment of \$1,200 and annual anniversary payments of \$300 for six years or a \$600 initial payment and \$300 anniversary payments for three years. Other personnel in critical ratings receive an initial payment of \$900 and \$150 anniversary payments for six years or an initial payment of \$450 and \$150 anniversary for three years.

(Amount in Thousands)												
	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New Payments												
Anniversary Payments	841	\$215.22	\$181	879	\$227.53	\$200	660	\$227.27	\$150	440	\$227.27	\$100
SUBTOTAL Prior												
Service Enlistment Bonus			\$181			\$200			\$150			\$100



**Medical Recruiting Incentives** provides funding for the SELRES STIPEND Program as well as the Medical Education Loan Repayment Program. These funds are to enhance Reserve component recruiting programs for nurses and physicians with critical skills required in wartime. Includes congressionally mandated Recruiting Bonus Test Program.

	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Loan Repayments	31	\$3,000.00	\$93	24	\$3,000.00	72	24	\$8,208.33	197	69	\$3,000.00	207
STIPEND	98	\$10,561.22	\$1,035	118	\$10,762.71	\$1,270	108	\$11,111.11	\$1,200	125	\$11,488.00	\$1,436
Recruiting Bonus Test	68	\$7,000.00	\$476	81	\$6,987.65	\$566	116	\$7,000.00	\$812	139	\$7,000.00	\$973
Subtotal Medical Incentives			\$1,604			\$1,908			\$2,209			\$2,616
TOTAL Reserve Incentives			\$3,461			\$3,311			\$3,307			\$3,511

Transition Benefits  
(Amounts in Thousands)

	FY 1996 (Actual)			FY 1997 (Estimate)			FY 1998 (Estimate)			FY 1999 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Drilling Reserve												
Special Separation Pay												
Officer Initial	0		\$0	0		\$0	0	\$0.00		0		\$0
Officer Anniversary	21	\$7,090.90	\$146	21	\$7,428.57	\$156	20	\$7,800.00	\$156	10	\$8,600.00	\$86
Subtotal Officer	21	\$7,090.90	\$146	21	\$7,428.57	\$156	20	\$7,800.00	\$156	10	\$8,600.00	\$86
Enlisted Initial	43	\$1,906.98	\$82	59	\$1,932.20	\$114	189	\$1,994.71	\$377	283	\$2,053.00	\$581
Enlisted Anniversary	2,727	\$1,862.12	\$5,078	2,766	\$1,911.79	\$5,288	2,491	\$1,968.69	\$4,904	1,116	\$2,027.78	\$2,263
Subtotal Enlisted	2,770	\$1,862.82	\$5,160	2,825	\$1,912.21	\$5,402	2,680	\$1,970.52	\$5,281	1,399	\$2,032.88	\$2,844
15 Year Early Retirees												
Officer	266	\$0.00	\$0	271	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Enlisted	216	\$0.00	\$0	225	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Trust Account	0	\$0.00	\$0	0	\$0.00	\$0	0		\$0	0		\$0
Separation Pay												
Officer	55	\$8,490.91	\$467	0		\$0	0		\$0	0		\$0
Enlisted	258	\$2,612.40	\$674	148	\$2,668.92	\$395	428	\$2,740.65	\$1,173	717	\$2,825.66	\$2,026
Full Time Support												
Special Separation												
benefit												
Officers	0			0			0			0		\$0
Enlisted	0			0			0			0		\$0
Voluntary Separation												
Incentive												
Officers	0			0			0			0		\$0
Enlisted-new	0			0			0			0		\$0
- trust fund												
15-year Early Retirement												
Officers	25	\$57,720.00	\$1,443	102	\$59,254.90	\$6,044	58	\$61,000.00	\$3,538	52	\$62,461.54	\$3,248
Enlisted	97	\$20,309.28	\$1,970	365	\$22,027.40	\$8,040	64	\$23,031.25	\$1,474	71	\$24,971.83	\$1,773
Total	3,708		\$9,860	3,957		\$20,037	3,250		\$11,622	2,249		\$9,977
Total Administration and Support			\$777,555			\$784,135			\$760,851			\$769,001

Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2U: Education Benefits

	(Amount in Thousands)
FY 1999 Estimate	\$3,704
FY 1998 Estimate	\$3,666
FY 1997 Estimate	\$7,130
FY 1996 Actual	\$5,650

#### PART I - PURPOSE AND SCOPE

Funds are for the payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 U.S.C., Chapter 106. This program will fund educational benefit payments in their entirety for eligible individuals in the Selected Reserve. This program is budgeted on an accrual basis. Actual payments to individuals are made by the Veterans Administration from funds transferred from the trust account.

#### PART II - JUSTIFICATION OF FUNDS REQUESTED

All individuals enlisting, reenlisting, or extending for not less than six years in the Selected Reserve between July 1, 1985 and June 30, 1988 except those who have received a commission from a Service academy or completed an ROTC scholarship program are eligible to receive educational assistance unless they are entitled to assistance under Chapter 30 of Title 38 U.S.C.. The individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The program will provide for funds adequate to allow for one of three levels of assistance. These levels of \$140.00 per month for full-time educational pursuit, \$105.00 for three quarter-time pursuit and \$70.00 for half-time pursuit. The maximum total benefit that can be paid is \$5,040.

	(Amount in Thousands)			
	FY 1996 (Actual)	FY 1997 (Estimate)	FY 1998 (Estimate)	FY 1999 (Estimate)
Navy Reserve	Amount ----- \$5,650	Amount ----- \$7,130	Amount ----- \$3,666	Amount ----- \$3,704

Appropriation: Reserve Personnel Navy  
 Budget Program 2: Other Training Support  
 Budget Activity 2a: Senior ROTC

	(Amount in Thousands)
FY 1999 Estimate	\$1,206
FY 1998 Estimate	\$1,198
FY 1997 Estimate	\$1,190
FY 1996 Actual	\$1,022

Part I - Purpose and scope

The funds requested will provide for military personnel costs for students enrolled in the Senior Naval Reserve Officers' Training Corps. The estimate includes funds for a subsistence allowance, uniforms, pay and allowances, subsistence-in-kind, and travel while performing active duty for training. Funds are also included for the costs of pay, subsistence-in-kind, uniforms and travel of designated applicants for the Senior Naval Reserve Officers' Training Corps. These applicants perform summer training at a navy installation and receive indoctrination in various naval science courses to enable them to enter the NROTC program in the fall. The authority for the Senior NROTC program is found in 10 U. S. C. 2101-2111.

Active duty training costs vary between years due to the length of training and sites at which training is performed. NROTC members and designated applicants receive the same rate of pay as U.S. Naval Academy Midshipmen.

RESERVE PERSONNEL, NAVY  
SENIOR ROTC  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

FY 1997 current estimate			\$1,190
Increase:			
Pricing increase			
1) uniforms: Issue-in-kind	6		
2) travel	2		
Total increases:			\$8
FY 1998 budget estimate			\$1,198
Increase:			
Pricing increase			
1) uniforms: Issue-in-kind	5		
2) travel	2		
3) Subsistence in kind	1		
Total increases:			\$8
FY 1999 budget estimate			\$1,206

Part II --JUSTIFICATION OF FUNDS REQUESTED

**Subsistence Allowance:** The funds requested are to provide an allowance of \$150 per month ( \$100 per month prior to Sept FY 95) for students enrolled in MS III, IV courses in accordance with the provisions of 37 U.S.C. 209.

(Amount in Thousands)

	FY 96			FY 97			FY 98			FY 99		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
MS III	91	\$1,076.92	\$98	95	\$1,347.37	\$128	95	\$1,347.37	\$128	95	\$1,347.37	\$128
FMS IV	68	\$1,058.82	\$72	78	\$1,205.13	\$94	78	\$1,205.13	\$94	78	\$1,205.13	\$94
Total	159		\$170	173		\$222	173		\$222	173		\$222

**Uniforms, issue-in-kind:** The funds requested are to provide uniform issues, including replacement items.

	FY 96			FY 97			FY 98			FY 99		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
NON-MILITARY SCHOOLS	391	\$526.85	\$206	500	\$538.00	\$269	500	\$550.00	\$275	500	\$560.00	\$280
FIELD TRAINING REPLACEMENT	39	\$282.05	\$11	39	\$282.05	\$11	39	\$282.05	\$11	39	\$307.69	\$12
TOTAL	430		\$217	539		\$280	539		\$286	539		\$292

RESERVE PERSONNEL  
SENIOR ROTC (CONTINUED)

Uniforms, commutation in lieu: The funds requested are to provide for commutation in lieu of uniforms. Institutions may elect to receive monetary allowance in lieu of receiving uniforms-in-kind and procure such uniforms from the services or other sources and issue such uniforms to the students.

(Dollars in thousands)												
Class	FY 96			FY 97			FY 98			FY 99		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Amount	
Juniors	51	\$1,823.53	\$93	48	\$1,812.50	\$87	48	\$1,812.50	\$87	48	\$1,833.33	\$88
	613	\$603.59	\$370	705	\$611.35	\$431	705	\$611.35	\$431	705	\$608.51	\$429
Total	664		\$463	753		\$518	753		\$518	753		\$517

Pay and allowances (summer training) requested are to provide basic pay and social security payment to members attending summer training.

(Dollars in thousands)											
	FY 96			FY 97			FY 98			FY 99	
	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
NROTC	1,141	\$20.16	\$23	2,400	\$20.00	\$48	2,400	\$20.00	\$48	2,400	\$20.00
Designated applicants	2,016	\$19.84	\$40	960	\$19.79	\$19	960	\$19.79	\$19	960	\$19.79
Total	3,157		\$63	3,360		\$67	3,360		\$67	3,360	\$67

## Part II --JUSTIFICATION OF FUNDS REQUESTED

(Dollars in thousands)

**Travel of Reserve Officer candidates:** The funds requested are to provide for travel of members to and from summer camp training.

(Dollars in thousands)

78



Appropriation: Reserve Personnel Navy  
 Budget Program 2: Other Training Support  
 Budget Activity 2B: Scholarship ROTC

	(Amount in Thousands)
FY 1999 Estimate	\$12,218
FY 1998 Estimate	\$12,248
FY 1997 Estimate	\$11,990
FY 1996 Actual	\$11,580

Part I - Purpose and scope

The funds requested will provide for military personnel costs for students enrolled in the Naval Reserve Officers Training Corps Scholarship Program authorized by Public Law 90-647. The estimate includes funds for a subsistence allowance, uniforms, pay and allowances, subsistence-in-kind, and travel while performing active duty for training. The travel authorization covers initial travel to the educational institution in which matriculated, travel to and from training, and travel on discharge. During the fiscal year, scholarships will be offered to selected students as authorized by Public Law 92-166 (10 USC, 2107).

SCHOLARSHIP ROTC  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

FY 1997 current estimate			\$11,990
Increase:			
Pricing increase			
1) uniforms: Issue-in-kind			
2) travel	+	\$32	
3) Subsistence in kind	+	\$53	
	+	\$13	
Program Increase			
1) Pay and allowances	+	\$60	
2) Subsistence in kind	+	\$11	
3) Summer Camp Training	+	\$89	
Total increases:			
FY 1998 budget estimate			\$12,248
Increase:			
Pricing increase			
1) uniforms: Issue-in-kind			
2) travel	+	\$33	
3) Subsistence in kind	+	\$55	
	+	\$11	
Total Increase			
Decrease:			
Program decrease			
1) Subsistence Allowance			
2) uniforms: Issue in kind	-	\$96	
3) Travel	-	\$28	
Total Decrease	-	\$5	
FY 1999 budget estimate			\$12,218

**Subsistence allowance:** The funds requested are to provide an allowance of \$150 per month for students enrolled in MSIII, IV courses in accordance with the provisions of 37 U.S.C. 209.

(Dollars in thousands)											
FY 96			FY 97			FY 98			FY 99		
Avg No. Students	Rate	Amount	Avg No. Students	Rate	Amount	Avg No. Students	Rate	Amount	Avg No. Students	Rate	Amount
Ms I	1,293	\$1,200.00	1,130	\$1,200.00	\$1,356	1,130	\$1,200.00	\$1,356	1,049	\$1,200.00	\$1,259
Ms II	1,148	\$1,200.00	1,100	\$1,200.00	\$1,320	1,100	\$1,200.00	\$1,320	1,100	\$1,200.00	\$1,320
Ms III	943	\$1,350.00	1,100	\$1,350.00	\$1,485	1,100	\$1,350.00	\$1,485	1,100	\$1,350.00	\$1,485
Ms IV	1,060	\$1,200.00	1,250	\$1,200.00	\$1,500	1,250	\$1,200.00	\$1,500	1,250	\$1,200.00	\$1,500
Total	4,444	\$5,966	4,580		\$5,661	4,580		\$5,661	4,499		5,564

**Uniforms, issue-in-kind:** The funds requested are to provide uniform issues, including replacement items.

(Dollars in thousands)											
FY 96			FY 97			FY 98			FY 99		
Avg No. Students	Rate	Amount	Avg No. Students	Rate	Amount	Avg No. Students	Rate	Amount	Avg No. Students	Rate	Amount
Non-military schools	2,073	\$526.75	2,100	\$538.34	\$1,129	2,100	\$550.19	\$1,153	2,050	\$562.84	\$1,149
Field training	1,276	\$281.24	1,410	\$287.43	\$405	1,410	\$293.75	\$413	1,410	\$300.51	\$422
Total	3,349	\$1,451	3,510		\$1,534	3,510		\$1,566	3,460		\$1,571

RESERVE PERSONNEL  
SCHOLARSHIP ROTC (CONTINUED)

**Uniforms, commutation in lieu:** The funds requested are to provide for commutation in lieu of uniforms. Institutions may elect to receive monetary allowance in lieu of receiving uniforms-in-kind and procure such uniforms from the services or other sources and issue such uniforms to the students.

(Dollars in thousands)

Class	FY 96			FY 97			FY 98			FY 99		
	Avg No. Students	Rate	Amount	Avg No. Students	Rate	Amount	Avg No. Students	Rate	Amount	Avg No. Students	Rate	Amount
Juniors	60	\$1,807.11	\$109	55	\$1,825.11	\$100	55	\$1,825.11	\$100	55	\$1,825.11	\$100
Freshmen/Sophomores	146	\$602.37	\$88	112	\$608.37	\$68	112	\$608.37	\$68	112	\$608.37	\$68
Total	206		\$197	167		\$168	167		\$168	167		\$168

**Pay and allowances (summer training):** Funds requested are to provide basic pay and social security payment to members attending summer training.

(Dollars in thousands)

	FY 96			FY 97			FY 98			FY 99		
	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
	82,860	20.02	\$1,659	84,600	20.02	\$1,694	87,600	\$20.02	\$1,754	87,600	\$20.02	\$1,754

RESERVE PERSONNEL, NAVY  
SCHOLARSHIP ROTC (CONTINUED)

Subsistence of Reserve Officer Candidates: The funds requested are to provide subsistence for members participating in Summer Camp Training

(Dollars in thousands)

FY 96			FY 97			FY 98			FY 99		
Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
38,826	\$4.88	\$189	84,600	\$5.03	\$426	87,600	\$5.14	\$450	87,600	\$5.26	\$461

Travel of Reserve Officer Candidates: funds requested are to provide for travel of members to and from Summer Camp Training

(Dollars in thousands)

FY 96			FY 97			FY 98			FY 99		
Students	Rate	Amount (Dollars in thousands)	Students	Rate	Amount (Dollars in thousands)	Students	Rate	Amount	Students	Rate	Amount
Summer Training	2,450	\$846.53	2,820	\$864.18	\$2,437	2,920	\$882.53	\$2,577	2,920	\$901.03	\$2,631
Initial and Discharge	765	\$57.52	1,200	\$58.33	\$70	1,200	\$60.00	\$72	1,119	\$61.66	\$69
Total	3,215	\$2,118	4,020		\$2,507	4,120		\$2,649	4,039		\$2,700

Appropriation: Reserve Personnel Navy  
 Budget Program 2: Other Training Support  
 Budget Activity 2G: Junior ROTC

	(Amount in Thousands)
FY 1999 Estimate	\$7,751
FY 1998 Estimate	\$8,008
FY 1997 Estimate	\$9,370
FY 1996 Actual	\$11,368

Part I - Purpose and scope

The funds requested will provide for issue-in-kind uniforms and alteration/renovation thereof, for students enrolled in the Junior ROTC program at secondary education institutions as provided for in 10 U.S.C. 2031. The number of JROTC units expanded from 226 in FY 1993 to 435 in FY 1997. However, the majority of these units have received their initial issue of uniforms resulting in lower overall costs for the program.

RESERVE PERSONNEL, NAVY  
JUNIOR ROTC  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

FY 1997 Current Estimate		\$9,370
Increases		
Pricing Increases		
Alterations	+	\$197
Decreases		
Program decreases		
Reduce number of items in Seabag	-	\$1,559
FY 1998 Estimate		\$8,008
Increases		
Pricing Increases		
Alterations	+	\$168
Decreases:		
Program Decreases		
Funds are reduced for 885 fewer seabags	-	\$425
FY 1999 Estimate		\$7,751

Reserve Personnel, Navy

Part II --JUSTIFICATION OF FUNDS REQUESTED

The following is a comparison by fiscal years of the program data and costs included in this estimate.

	FY 96	FY 97	FY 98	FY 99
Average student Enrollment	52,774	55,561	55,561	55,561

Uniforms, issue-in-kind the funds requested are required to provide uniforms to members of the Junior ROTC program as required.

(Dollars in thousands)

	FY 96			FY 97			FY 98			FY 99		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Initial issue	4,477	\$598.17	\$2,678	1,277	\$561.47	\$717	1,277	\$470.63	\$601	1,277	\$480.03	\$613
Replacement	13,194	\$598.15	\$7,892	13,890	\$561.20	\$7,795	13,890	\$470.19	\$6,531	13,005	\$480.12	\$6,244
Alteration/renovation	52,774	\$15.12	\$798	55,561	\$15.44	\$858	55,561	\$15.77	\$876	55,561	\$16.09	\$894
Total			\$11,368			\$9,370			\$8,008			\$7,751



Appropriation: Reserve Personnel Navy  
 Budget Program 2: Other Training Support  
 Budget Activity 2I: Armed Forces Health Professions Scholarship Program

	(Amount in Thousands)
FY 1999 Estimate	\$32,821
FY 1998 Estimate	\$31,605
FY 1997 Estimate	\$21,339
FY 1996 Actual	\$20,299

Part I - Purpose and scope

The funds requested will provide for military personnel costs for Naval Reserve Officers enrolled in the Armed Forces Health Professions Scholarship Program (AFHPSP) established by Public Law 92-426. These officers are enrolled in approved colleges and universities throughout the United States. Participants of the AFHPSP are in medical, dental, and optometry programs. They serve on active duty for training (ACDUTRA) in the grade of O-1 for a period of 45 days annually. The estimate for participants of the AFHPSP includes funds for a monthly stipend when they are not on ACDUTRA, uniform allowance, pay and allowance, and travel and per diem. In addition, Public Law 101-189 authorized the Financial Assistance Program (FAP) as a part of the AFHPSP. FAP funding supports the same military personnel costs associated with the AFHPSP and in addition they receive an annual grant. FAP participants perform ACDUTRA for 14 days annually in their appointed grade of O-3 or O-4. The Nurse Candidate Program (NCP) supports students enrolled in approved nursing programs. Upon completion these students will receive a commission in the Navy Nurse Corps. They receive an accession bonus and a monthly continuation bonus. Neither bonuses are affected by pay raise or inflation.

Commencing in FY-1998 the AFHPSP (monthly stipend) has been increased by \$9.0 million in FY-1998 and \$9.2 million as part of a legislative proposal to offset the tax liability of the program.

RESERVE PERSONNEL, NAVY  
ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

FY 1997 Direct Program		\$21,339
Increases:		
Pricing:		
Annualization of 3.0% FY 1997 Pay Raise/2.8% FY 1998 Pay Raise.	+	\$648
Program Increase to support increased student load		
Increase in BAQ	+	\$22
Program:		
Increase in Dental Corps Scholarship Program	+	\$596
Increase to offset tax liability for AFHPSP participants	+	\$9,000
Total Increases	+	\$10,266
FY 1998 Direct Program		\$31,605
Increases:		
Pricing:		
Increase to offset tax liability AFHPSP participants	+	\$200
Annualization of 2.8% FY 1998 Pay Raise/3.0% FY 1999 Pay Raise.	+	\$694
Program		
Program Increase to support increased student load	+	\$522
Total Increases	+	\$1,216
FY 1999 Direct Program		\$32,821

**ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM**  
RESERVE PERSONNEL, NAVY  
(Amount in Thousands of Dollars)

**Armed Forces Health Professions Scholarship Program**

**Stipend:** The funds requested are to provide for a monthly stipend to members participating in the program. The number of stipends paid is based on the total amount of man-months of stipend paid, divided by a 10.5 month rate. Stipend is paid only 10.5 months a year to students enrolled in the scholarship program for an entire year--the other 45 days is spent on ACUTRA and stipend is not paid. Senior scholarship students only draw 6.5 months of their senior year, and new accessions' average stipend is for two months in the year they are accessed.

FY 96			FY 97			FY 98			FY 99		
Average			Average			Average			Average		
Stipend Load	Rate	Amount	Stipend Load	Rate	Amount	Stipend Load	Rate	Amount	Stipend Load	Rate	Amount
1,219	\$9,581.62	\$11,680	1,359	\$8,253.86	\$11,217	1,346	\$8,549.78	\$11,508	1,380	\$8,778.26	\$12,114

**Individual Clothing & Uniform Allowances:**

These funds will provide for the initial payment and supplemental allowance under the provisions of 37 U.S.C. 415 and 416 to officers for required uniforms. The number reflects students that will draw a one-time uniform allowance.

FY 96			FY 97			FY 98			FY 99		
No Students	Rate	Amount	No Students	Rate	Amount	No Students	Rate	Amount	No Students	Rate	Amount
168	\$255.95	\$43	250	\$200.00	\$50	304	\$200.66	\$61	285	\$200.00	\$57

**Pay and Allowances, Retirement Pay Accrual, Active Duty for Training, Officers:** The funds requested are to provide for pay and allowances for officers attending active duty for training for a period of 45 days annually. The rate used in computing the requirement includes basic pay, government contribution for social security, subsistence and quarters allowances, lump sum leave pay, and family separation allowance when authorized. The number reflects the students that will serve 45 days ACUTRA.

FY 96			FY 97			FY 98			FY 99		
No. attending			No. attending			No. attending			No. attending		
Acuttra	Rate	Amount	Acuttra	Rate	Amount	Acuttra	Rate	Amount	Acuttra	Rate	Amount
1,187	\$3,637.74	\$4,318	942	\$4,283.44	\$4,035	1,020	\$4,408.82	\$4,497	1,014	\$4,537.48	\$4,601

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
RESERVE PERSONNEL, NAVY  
(Amount in Thousands of Dollars)

Armed Forces Health Professions Scholarship Program (Continued)

**Travel, Active Duty for Training, Officers:** The funds are to provide for travel and per diem of officers attending active duty training. The rate and number reflects the average cost of student travel from school to ACDUTRA site.

	FY 96			FY 97			FY 98			FY 99		
No. attending Acdutra	Rate	Amount	No. attending Acdutra	Rate	Amount	No. attending Acdutra	Rate	Amount	No. attending Acdutra	Rate	Amount	
894	\$2,220.36	\$1,985	692	\$2,609.83	\$1,806	716	\$2,610.34	\$1,869	729	\$2,610.43	\$1,903	

**AFHPSP Tax Liability Legislative Proposal:**

Corrects value of AFHPSP which became taxable as part of the 1986 tax reform act.

	FY 98			FY 99		
Participants	Rate	Amount	Participants	Rate	Amount	
N/A	N/A	\$9,000	N/A	N/A	\$9,200	

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
FINANCIAL ASSISTANCE PROGRAM  
RESERVE PERSONNEL, NAVY  
(Amount in Thousands of Dollars)

**Stipend:** The funds requested are to provide for a monthly stipend to members participating in the program. The number of stipends paid is based on the total amount of man-months of stipend paid, divided by a 11.5 month rate. Stipend is paid only 11.5 months a year to students enrolled in the scholarship program for an entire year--the other 14 days is spent on ACDUTRA and stipend is not paid.

FY 96			FY 97			FY 98			FY 99		
Average			Average			Average			Average		
Stipend Load	Rate	Amount	Stipend Load	Rate	Amount	Stipend Load	Rate	Amount	Stipend Load	Rate	Amount
43	\$10,488.37	\$451	100	\$11,690.00	\$1,169	100	\$16,160.00	\$1,616	100	\$17,030.00	\$1,703

**Annual Grant:** These funds will provide for the payment of an annual grant of \$15,000. The amount of the grant shall be reviewed and increased, as appropriate, in the same manner as provided for stipends. Grants will be paid on a pro rata basis for partial years of participation.

FY 96			FY 97			FY 98			FY 99		
No Students	Rate	Amount	No Students	Rate	Amount	No Students	Rate	Amount	No Students	Rate	Amount
60	\$17,150.00	\$1,029	100	\$19,720.00	\$1,972	100	\$20,320.00	\$2,032	100	\$20,930.00	\$2,093

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
FINANCIAL ASSISTANCE PROGRAM  
RESERVE PERSONNEL, NAVY  
(Amount in Thousands of Dollars)

Financial Assistance Program (Continued)

**Pay and Allowances, Retirement Pay Accrual, Active Duty for Training, Officers:** The funds requested are to provide for pay and allowances for officers attending active duty for training for a period of 14 days annually. The rate used in computing the requirement includes basic pay, government contribution for social security, subsistence and quarters allowances, lump sum leave pay, and family separation allowance when authorized. The number reflects the students that will serve 14 days ACDUTRA.

FY 96			FY 97			FY 98			FY 99		
Acdutra	Rate	Amount	Acdutra	Rate	Amount	Acdutra	Rate	Amount	Acdutra	Rate	Amount
7	\$1,714.29	\$12	92	\$1,815.22	\$167	88	\$1,806.82	\$159	92	\$1,815.22	\$167

**Travel, Active Duty for Training, Officers:** The funds are to provide for travel and per diem of officers attending active duty training. The rate and number reflects the average cost of student travel from school to ACDUTRA site.

FY 96			FY 97			FY 98			FY 99		
Avg No.	Rate	Amount	Avg No.	Rate	Amount	Avg No.	Rate	Amount	Avg No.	Rate	Amount
2	\$2,000.00	\$4	100	\$1,330.00	\$133	100	\$1,330.00	\$133	100	\$1,330.00	\$133

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
NURSE CANDIDATE PROGRAM  
RESERVE PERSONNEL, NAVY  
(Amount in Thousands of Dollars)

**Bonus:** The funds requested are to provide for a monthly bonus of \$500 for each month the participant is enrolled as a full-time student in an accredited baccalaureate degree nursing program at a civilian educational institution that does not have a Senior Reserve Officers' Training Program. This continuation bonus may not be paid for more than 24 months.

FY 96			FY 97			FY 98			FY 99		
Avg No.	Rate	Amount	Avg No.	Rate	Amount	Avg No.	Rate	Amount	Avg No.	Rate	Amount
92	\$6,000.00	\$552	90	\$6,000.00	\$540	80	\$6,000.00	\$480	100	\$6,000.00	\$600

**Accession Bonus:** These funds will provide for the payment of a one-time accession bonus of \$5,000 to be paid in two years of \$2,500 each year of acceptance.

FY 96			FY 97			FY 98			FY 99		
Avg No.	Rate	Amount	Avg No.	Rate	Amount	Avg No.	Rate	Amount	Avg No.	Rate	Amount
45	\$5,000.00	\$225	50	\$5,000.00	\$250	50	\$5,000.00	\$250	50	\$5,000.00	\$250

# RESERVE PERSONNEL NAVY

	FY 96 Actual			Reserve Officer Candidates (ROTC) enrollment			FY 98 Estimate			FY 99 Estimate		
	Begin	Avg	End	Begin	Avg	End	Begin	Avg	End	Begin	Avg	End
<b>Senior ROTC program</b> (Excluding scholarship)												
First year	748	790	832	900	1000	1100	900	1000	1100	900	1000	1100
Second year	308	286	263	400	410	420	400	410	420	400	410	420
Total basic ROTC	1056	1076	1095	1300	1410	1520	1300	1410	1520	1300	1410	1520
Third year	87	91	95	90	95	100	90	95	100	90	95	100
Fourth and Fifth year	.76	68	60	75	78	80	75	78	80	75	78	80
Total advanced ROTC	163	159	155	165	173	180	165	173	180	165	173	180
Total Senior Program	1219	1235	1250	1465	1583	1700	1465	1583	1700	1465	1583	1700
<b>Scholarship program</b>												
First year	1320	1293	1265	1060	1130	1200	1060	1130	1200	1060	1130	1200
Second year	1088	1148	1207	1100	1100	1100	1100	1100	1100	1100	1100	1100
Total basic ROTC	2408	2441	2472	2160	2230	2300	2160	2230	2300	2160	2230	2300
Third year	880	943	1005	1100	1100	1100	1100	1100	1100	1100	1100	1100
Fourth and Fifth year	1134	1060	986	1200	1250	1300	1200	1250	1300	1200	1250	1300
Total advanced ROTC	2014	2003	1991	2300	2350	2400	2300	2350	2400	2300	2350	2400
Total Scholarship	4422	4444	4463	4460	4580	4700	4460	4580	4700	4460	4580	4700
<b>Total Enrollment</b>												
First year	2068	2083	2097	1960	2130	2300	1960	2130	2300	1960	2130	2300
Second year	1396	1434	1470	1500	1510	1520	1500	1510	1520	1500	1510	1520
Total basic ROTC	3464	3517	3567	3460	3640	3820	3460	3640	3820	3460	3640	3820
Third year	967	1034	1100	1190	1195	1200	1190	1195	1200	1190	1195	1200
Fourth and Fifth year	1210	1128	1046	1275	1328	1380	1275	1328	1380	1275	1328	1380
Total advanced ROTC	2177	2162	2146	2465	2523	2580	2465	2523	2580	2465	2523	2580
Grand Total	5641	5679	5713	5925	6163	6400	5925	6163	6400	5925	6163	6400
<b>Completed ROTC and commissioned</b>												
Completed ROTC and commissioned	1062			978				1275			1275	
Commission Deferred	0			0				0			0	



## BUREAU OF MEDICINE AND SURGERY

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
RESERVE PERSONNEL, NAVY  
(NUMBERS OF STUDENTS)

## MEDICAL STUDENTS

	FY 1996 Actual Average	FY 1997 Estimate Average	FY 1998 Estimate Average	FY 1999 Estimate Average
Enrolled Students	1108	1113	1133	1099
1st Year Students	1070	1129	1079	1079
2nd Year Students	110	381	326	262
3rd Year Students	262	110	381	326
4th Year Students	326	262	110	381
Total Enrollments	372	376	262	110
	1070	1129	1079	1079
Completed Program and Commissioned	190	241	212	170
Completed Program and Commission Deferred	101	131	114	92
Accession of Prior Year deferrals	51	44	56	49

## DENTAL STUDENTS

Enrolled Students	118	117	177	246
1st Year Students	164	210	247	281
2nd Year Students	45	67	105	85
3rd Year Students	51	45	46	105
4th Year Students	47	51	45	46
Total Enrollments	21	47	51	45
	164	210	247	281
Completed Program and Commissioned	41	21	42	51

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
RESERVE PERSONNEL, NAVY  
(NUMBERS OF STUDENTS)

MEDICAL SERVICE CORPS OPTOMETRIST STUDENTS

	FY 1996 Actual Average	FY 1997 Estimate Average	FY 1998 Estimate Average	FY 1999 Estimate Average
Enrolled Students	19	20	20	20
1st Year Students	2	4	4	10
2nd Year Students	10	2	4	4
3rd Year Students	4	10	2	4
4th Year Students	4	4	10	2
Total Enrollments	20	20	20	20
Completed Program and Commissioned	7	4	10	2

	FY 1996 Actual Average	FY 1997 Estimate Average	FY 1998 Estimate Average	FY 1999 Estimate Average
TOTAL AFHPSP	1245	1246	1326	1364
Enrolled Students	1254	1359	1346	1380
1st Year Students	157	452	435	357
2nd Year Students	323	157	431	435
3rd Year Students	377	323	157	431
4th Year Students	397	427	323	157
Total Enrollments	1254	1359	1346	1380
Completed Program and Commissioned	238	266	264	223
Completed Program and Commissioned Deferred	101	131	114	92
Accession of prior year Deferrals	51	44	56	49

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
RESERVE PERSONNEL, NAVY  
(NUMBERS OF STUDENTS)

	FY 1996 Actual	FY 1997 Estimate	FY 1998 Estimate	FY 1999 Estimate
FINANCIAL ASSISTANCE PROGRAM (MEDICAL)				
Enrolled Students				
1st yr students	15	7	11	6
2nd yr students	13	66	7	11
3rd yr students	14	6	66	7
4th yr students	8	11	6	66
Total Enrollments	50	90	90	90
FINANCIAL ASSISTANCE PROGRAM (DENTAL)				
Enrolled Students				
1st yr students	1	1	1	2
2nd yr students	1	6	1	1
3rd yr students	3	2	6	1
4th yr students	0	1	2	6
Total Enrollments	5	10	10	10
FINANCIAL ASSISTANCE PROGRAM (TOTAL)				
Enrolled Students				
1st yr students	16	8	12	8
2nd yr students	14	72	8	12
3rd yr students	17	8	72	8
4th yr students	8	12	8	72
Total Enrollments	55	100	100	100

RESERVE PERSONNEL, NAVY  
(END STRENGTH)  
FY 1996 Actual

Assignment	AGR/ Officers	TAR	AGR/ Enlisted	TAR	AGR/ Total	TAR	Military Technicians	Active Military	Civilian**	Total
Individuals	184		1,659		1,843		0	0	0	1,843
Pay/ Personnel Centers	71		645		716		0	4	0	720
Recruiting/ Retention	116		900		1,016		0	4	0	1,020
Units:										
RC Units	422		5,617		6,039		0	4,653	0	10,692
RC Unique MGMT HQS	132		261		393		0	139	0	532
RC Unit SPT-Navy	420		3,795		4,215		0	1,055	0	5,270
Maint Act (Non-Unit)	24		1,735		1,759		0	25	0	1,784
Subtotal	998		11,408		12,406			5,872		18,278
Training:										
RC Non-Unit Institutions	32		119		151		0	0	0	151
RC Schools	15		117		132		0	11	0	143
ROTC	0		2		2		0	0	0	2
Subtotal	47		238		285		0	11	0	296
Headquarters:										
Service HQS	74		7		81		0	2	0	83
AC HQS	83		64		147		0	1	0	148
AC Instal/ Activities	256		597		853		0	0	0	853
RC Chiefs Staff	33		137		170		0	19	0	189
Others	25		4		29		0	0	0	29
Subtotal	471		809		1,280		0	22	0	1,302
Other	0		0		0		0	0	0	0
Total	1,887		15,659		17,546		0	5,913	0	23,459

\*\* Excluding Military Technicians

RESERVE PERSONNEL, NAVY  
(END STRENGTH)  
FY 1997 Estimate

Assignment	AGR/ Officers	TAR	AGR/ Enlisted	TAR	AGR/ Total	TAR	Military Technicians	Active Military	Civilian**	Total
Individuals	30		896		926		0	0	0	926
Pay/ Personnel Centers	75		567		642		0	5	0	647
Recruiting/ Retention	117		915		1,032		0	0	0	1,032
Units:										
RC Units	586		5,834		6,420		0	5,120	0	11,540
RC Unique MGMT HQS	145		316		461		0	119	0	580
RC Unit SPT-Navy	481		3,501		3,982		0	871	0	4,853
Maint Act (Non-Unit)	40		1,709		1,749		0	4	0	1,753
Subtotal	1,252		11,360		12,612		0	6,114		18,726
Training:										
RC Non-Unit Institutions	27		111		138		0	0	0	138
RC Schools	15		81		96		0	4	0	100
ROTC	0		2		2		0	0	0	2
Subtotal	42		194		236		0	4	0	240
Headquarters:										
Service HQS	65		12		77		0	0	0	77
AC HQS	70		66		136		0	0	0	136
AC Instal/ Activities	104		644		748		0	0	0	748
RC Chiefs Staff	34		152		186		0	18	0	204
Others	27		4		31		0	0	0	31
Subtotal	300		878		1,178		0	18	0	1,196
Other	0		0		0		0	0	0	0
Total	1,816		14,810		16,626		0	6,141	0	22,767

\*\* Excluding Military Technicians

RESERVE PERSONNEL, NAVY  
(END STRENGTH)  
FY 1998 Estimate

Assignment	AGR/ Officers	TAR	AGR/ Enlisted	TAR	AGR/ Total	TAR	Military Technicians	Active	Civilian**	Total
Individuals	21		783		804		0	0	0	804
Pay/ Personnel Centers	72		530		602		0	5	0	607
Recruiting/ Retention	117		908		1,025		0	0	0	1,025
Units:										
RC Units	584		5,714		6,298		0	5,055	0	11,353
RC Unique MGMT HQS	142		315		457		0	119	0	576
RC Unit SPT-Navy	467		3,425		3,892		0	790	0	4,682
Maint Act (Non-Unit)	43		1,719		1,762		0	3	0	1,765
Subtotal	1,236		11,173		12,409			5,967		18,376
Training:										
RC Non-Unit Institutions	23		66		89		0	0	0	89
RC Schools	15		81		96		0	4	0	100
ROTC	0		2		2		0	0	0	2
Subtotal	38		149		187		0	4	0	191
Headquarters:										
Service HQS	66		13		79		0	0	0	79
AC HQS	75		69		144		0	0	0	144
AC Instal/ Activities	105		565		670		0	0	0	670
RC Chiefs Staff	33		152		185		0	18	0	203
Others	27		4		31		0	0	0	31
Subtotal	306		803		1,109		0	18		1,127
Other	0		0		0		0	0	0	0
Total	1,790		14,346		16,136		0	5,994	0	22,130

\*\* Excluding Military Technicians

RESERVE PERSONNEL, NAVY  
(END STRENGTH)  
FY 1999 Estimate

Assignment	AGR/ Officers	TAR	AGR/ Enlisted	TAR	AGR/ Total	TAR	Military Technicians	Active Military	Civilian**	Total
Individuals	17		770		787		0	0	0	787
Pay/ Personnel Centers	66		470		536		0	5	0	541
Recruiting/ Retention	117		908		1,025		0	0	0	1,025
Units:										
RC Units	593		5,719		6,312		0	5,045	0	11,357
RC Unique MGMT HQS	141		315		456		0	119	0	575
RC Unit SPT-Navy	471		3,423		3,894		0	789	0	4,683
Maint Act (Non-Unit)	43		1,718		1,761		0	3	0	1,764
Subtotal	1,248		11,175		12,423			5,956		18,379
Training:										
RC Non-Unit Institutions	23		66		89		0	0	0	89
RC Schools	15		81		96		0	4	0	100
ROTC	0		2		2		0	0	0	2
Subtotal	38		149		187		0	4	0	191
Headquarters:										
Service HQS	66		11		77		0	0	0	77
AC HQS	75		69		144		0	0	0	144
AC Instal/ Activities	115		565		680		0	0	0	680
RC Chiefs Staff	32		152		184		0	18	0	202
Others	26		4		30		0	0	0	30
Subtotal	314		801		1,115		0	18	0	1,133
Other	0		0		0		0	0	0	0
Total	1,800		14,273		16,073		0	5,983	0	22,056

\*\* Excluding Military Technicians

COMBATTING TERRORISM FUNDING SUMMARY  
RESERVE PERSONNEL NAVY  
(Dollars in thousands)

Reserve Personnel Navy	FY 1996	FY 1997	FY 1998	FY 1999
BA-1 - Unit and Individual Training				
Cat A Officer	\$3,142	\$3,205	\$3,330	\$3,423
Cat A Enlisted	\$6,334	\$6,428	\$6,691	\$6,812
Total BA-1	\$9,476	\$9,633	\$10,021	\$10,235
BA-2 - Full Time Support				
Officer	\$1,150	\$1,065	\$913	\$929
Enlisted	\$667	\$637	\$578	\$592
Total BA-2	\$1,817	\$1,702	\$1,491	\$1,521
Grand Total Combatting Terrorism	\$11,293	\$11,335	\$11,512	\$11,756